

Board of Trustees
South Orange County Community College District



Saddleback College



Irvine Valley College



ATEP

2011 Education & Facilities Master Plans

May 23, 2011

Presentation Outline

- **Process**

- Meetings and Surveys
- Interactive Website
- Master Plan Documents

- **Content**

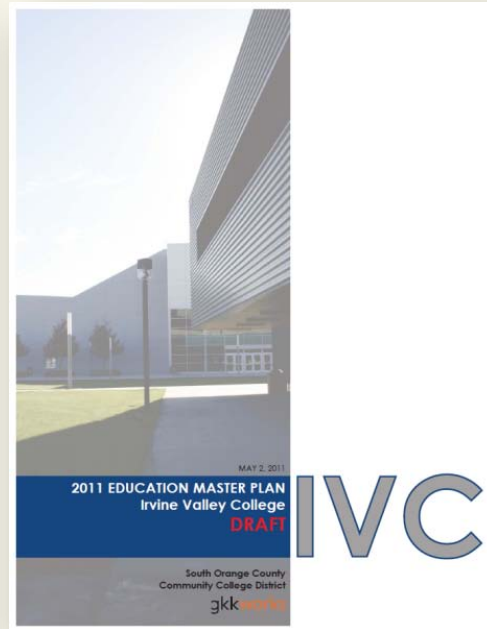
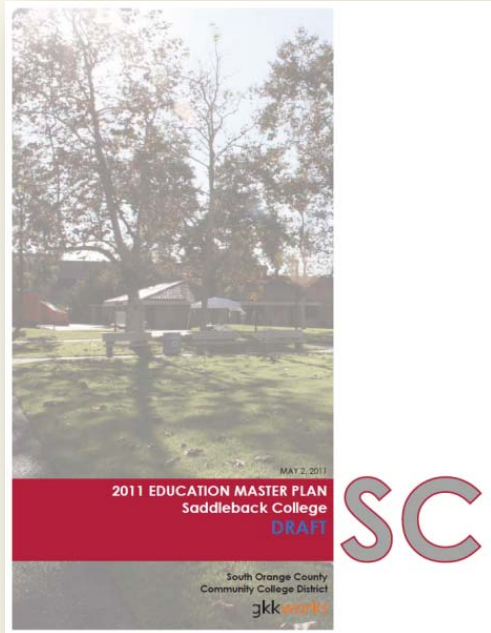
- Education Master Plan Forecasts
- 20 Year Campus Development
- 5 Year Facilities Master Plan Projects

Process

Ten Month Collaboration

- **College Committees**
 - **89** Combined Meetings
 - Weekly Strategic Planning & Oversight Committee Meetings
 - Governance Groups: Academic Senate, Classified Senate; Associated Student Government; Management Team
- **Campus-wide/Community Presentations**
 - **6** Milestone Presentations
- **Focus Group Interviews**
 - College & District Interviews (**39** Group Interview Sessions)
 - **232** Participants
- **Questionnaires/Surveys**
 - **2,742** Student Responses
 - **297** Employee Responses
 - **43** Community Responses
- **Interactive Web Site**
 - Document Sharing
 - Comments/Feedback (**108** Comments)

Process

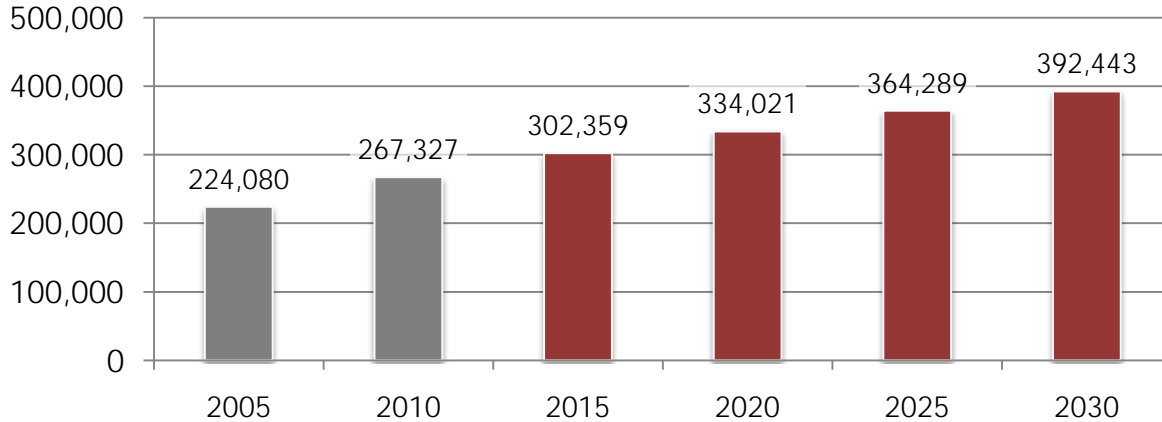


Master Plan Documents:

- Education / Facilities Volumes
- College / Community Background
- Forecasts / Criteria / Goals
- Development Strategy
- Reference Material

College WSCH Forecast: 2010-2030

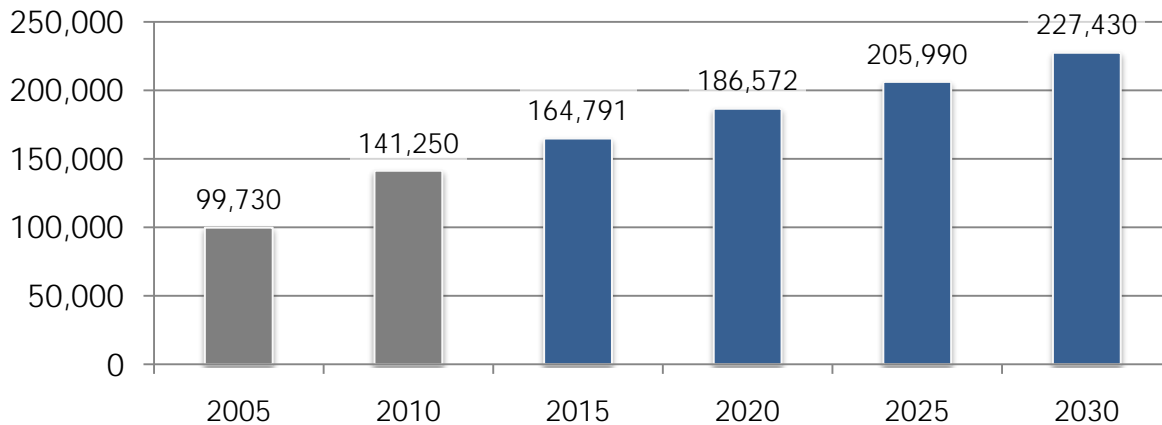
Saddleback College - Forecasted Fall WSCH



Saddleback College Annual Growth Rate

2005-10	3.23%
2010-15	2.49%
2015-20	2.01%
2020-25	1.75%
2025-30	1.50%

Irvine Valley College - Forecasted Fall WSCH



Irvine Valley College Annual Growth Rate

2005-10	7.32%
2010-15	3.13%
2015-20	2.51%
2020-25	2.00%
2025-30	2.00%

Source: SOCCCD inFORM Data Warehouse

Enrollment & Facilities Implications

California Education Code – Title 5 Guidelines

Enrollment

(WSCH)
Generated by
Each College

- Lecture WSCH
- Lab WSCH
- FTEF

- Lecture ASF
- Lab ASF
- Office ASF

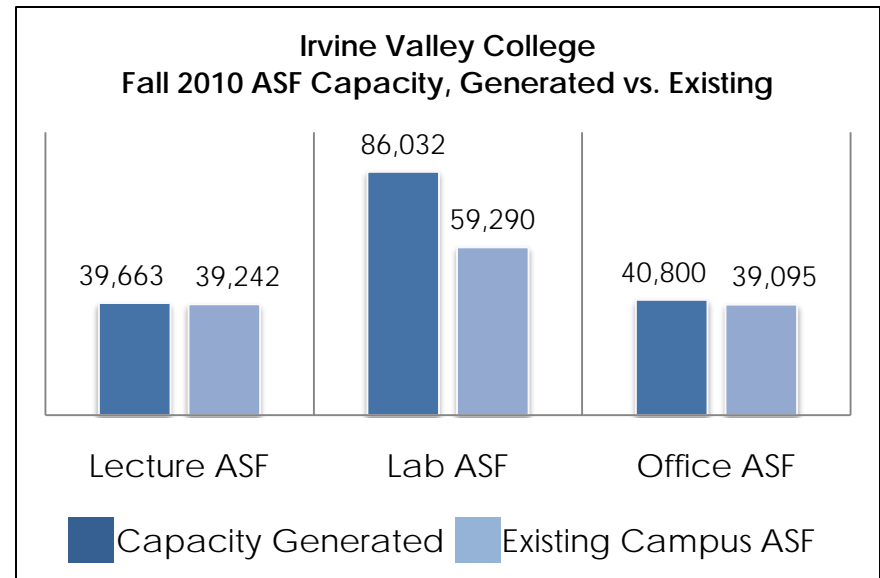
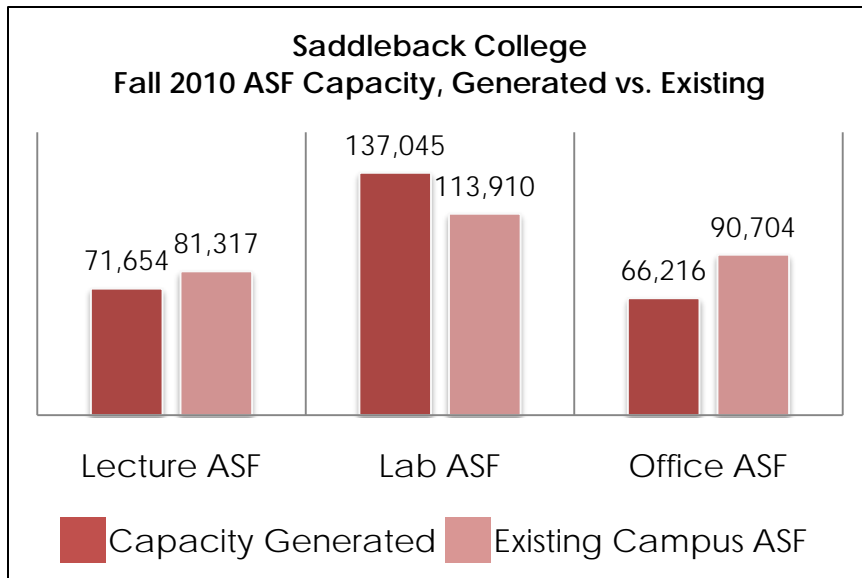
Campus Capacity

What the
College should
have in ASF

WSCH = Weekly Student Contact Hours

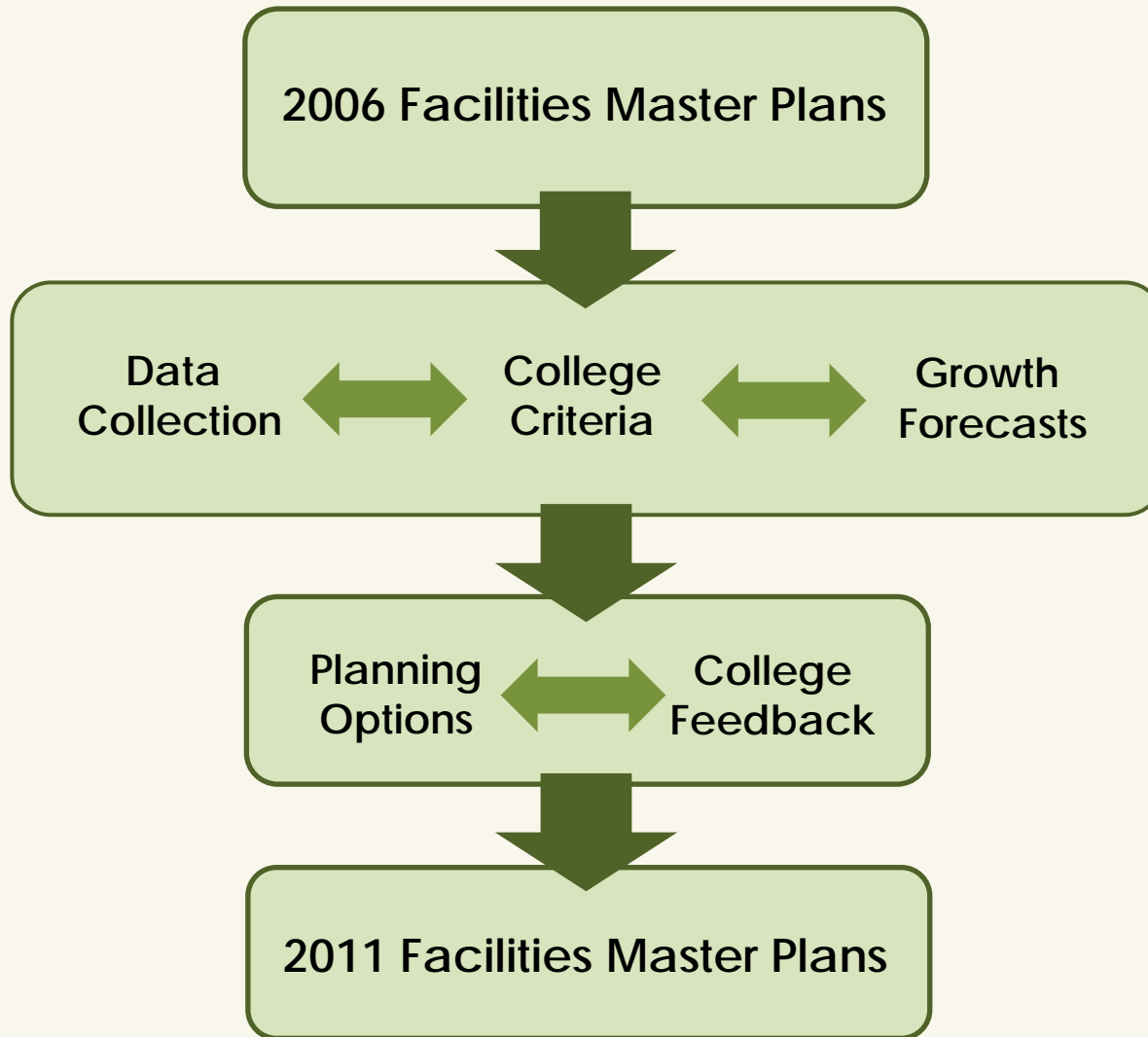
FTEF = Full Time Equivalent Faculty

ASF = Assignable SF



Source: SOCCCD inFORM Data Warehouse, CCCC O FUSION Database

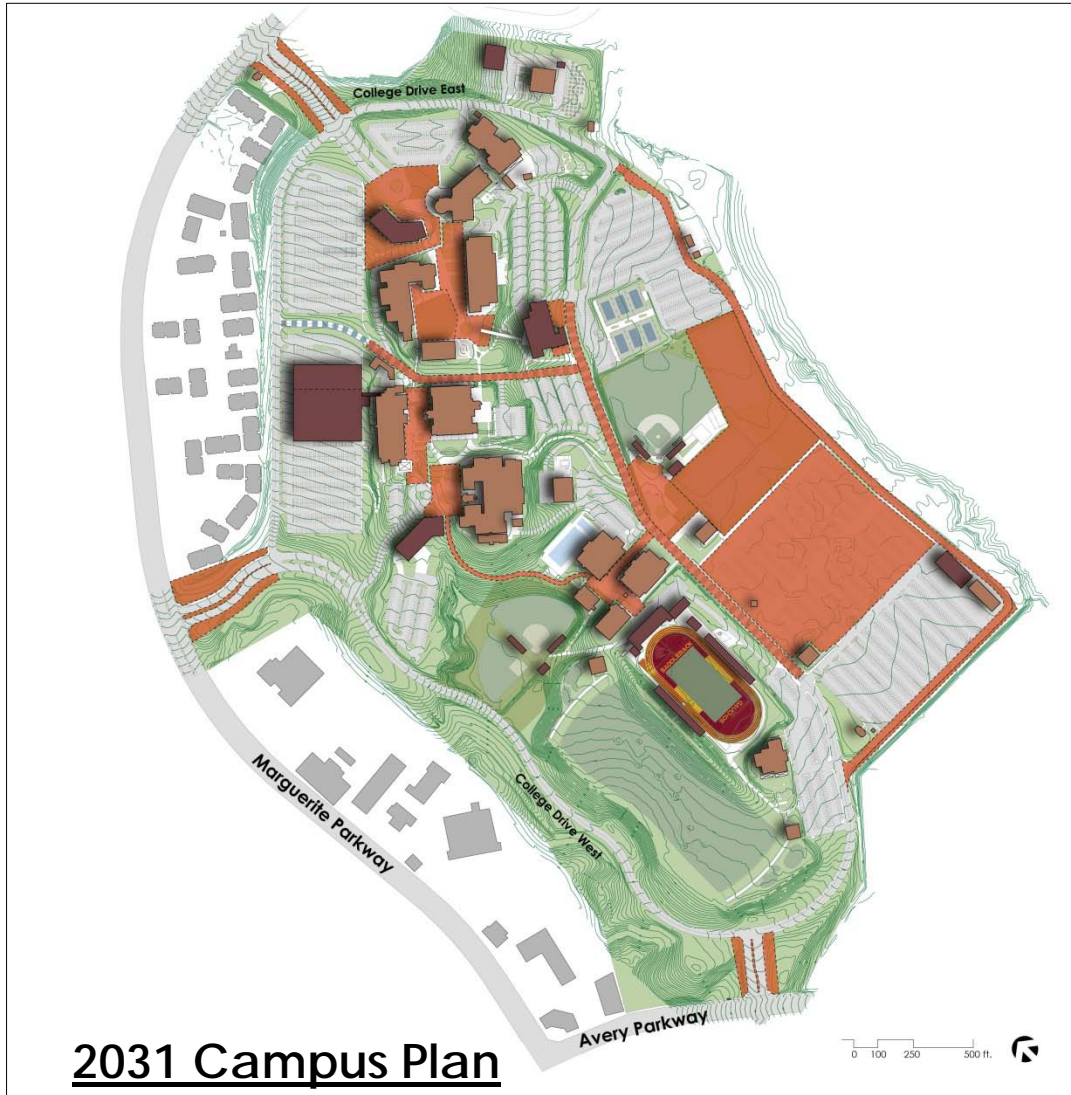
Project Determination






Project Criteria

- **Instructional Program Need**
- **Student Support Services**
- **Facilities Condition: Safety and Compliance**
- **Campus Amenities: Student Centered Culture**
- **Funding Feasibility/Coordination**

Saddleback College: 2031 Plan



Legend

-  Existing Buildings
-  Proposed Buildings
-  Site Projects

Space Inventory

2011 Existing Buildings

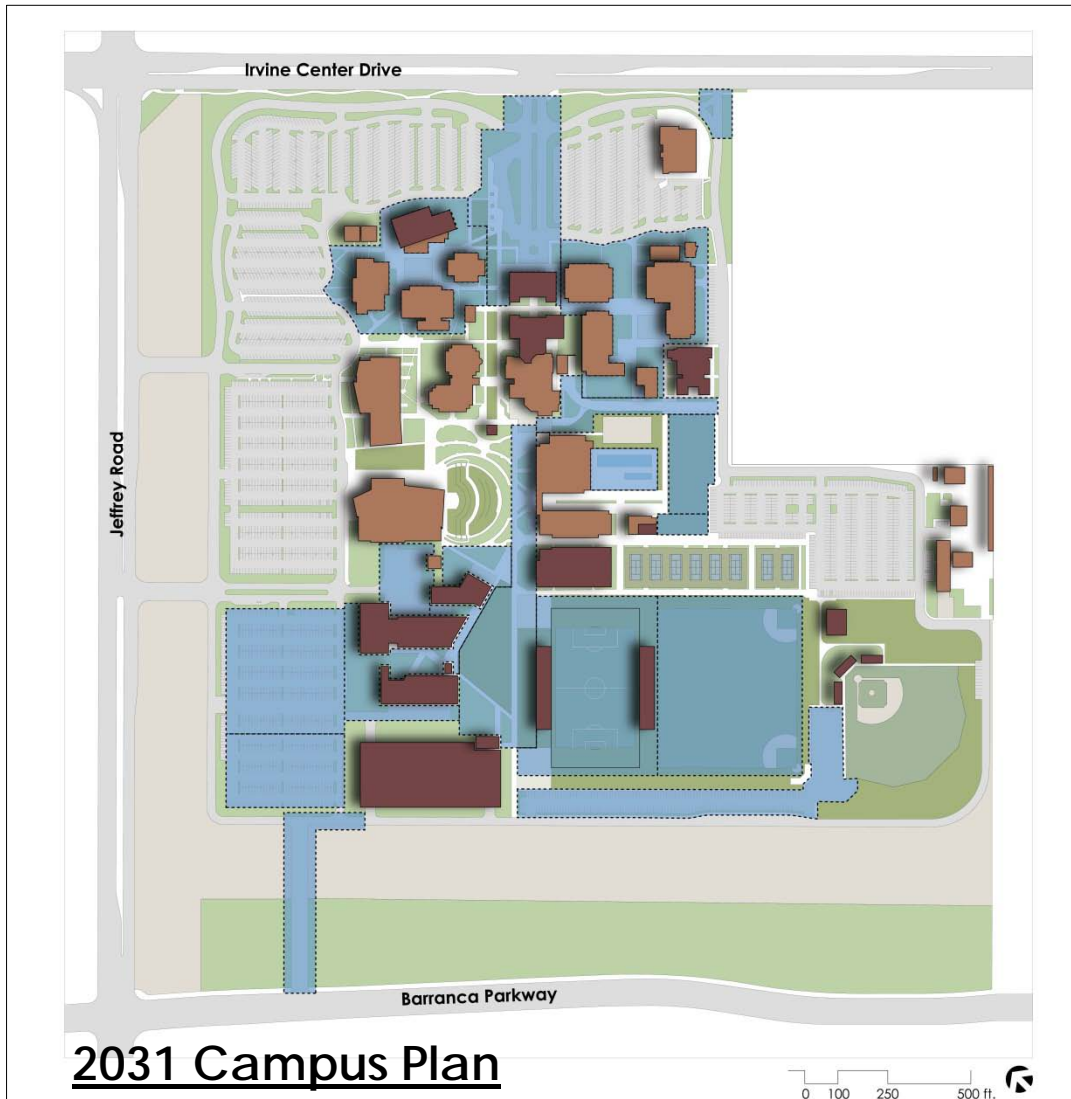
Program Space Provided
278,289 (B) ASF

64,934 (P) ASF




2031 Proposed Buildings

Program Space Proposed
404,552 ASF

Irvine Valley College: 2031 Plan



Legend

-  Existing Buildings
-  Proposed Buildings
-  Site Projects

Space Inventory

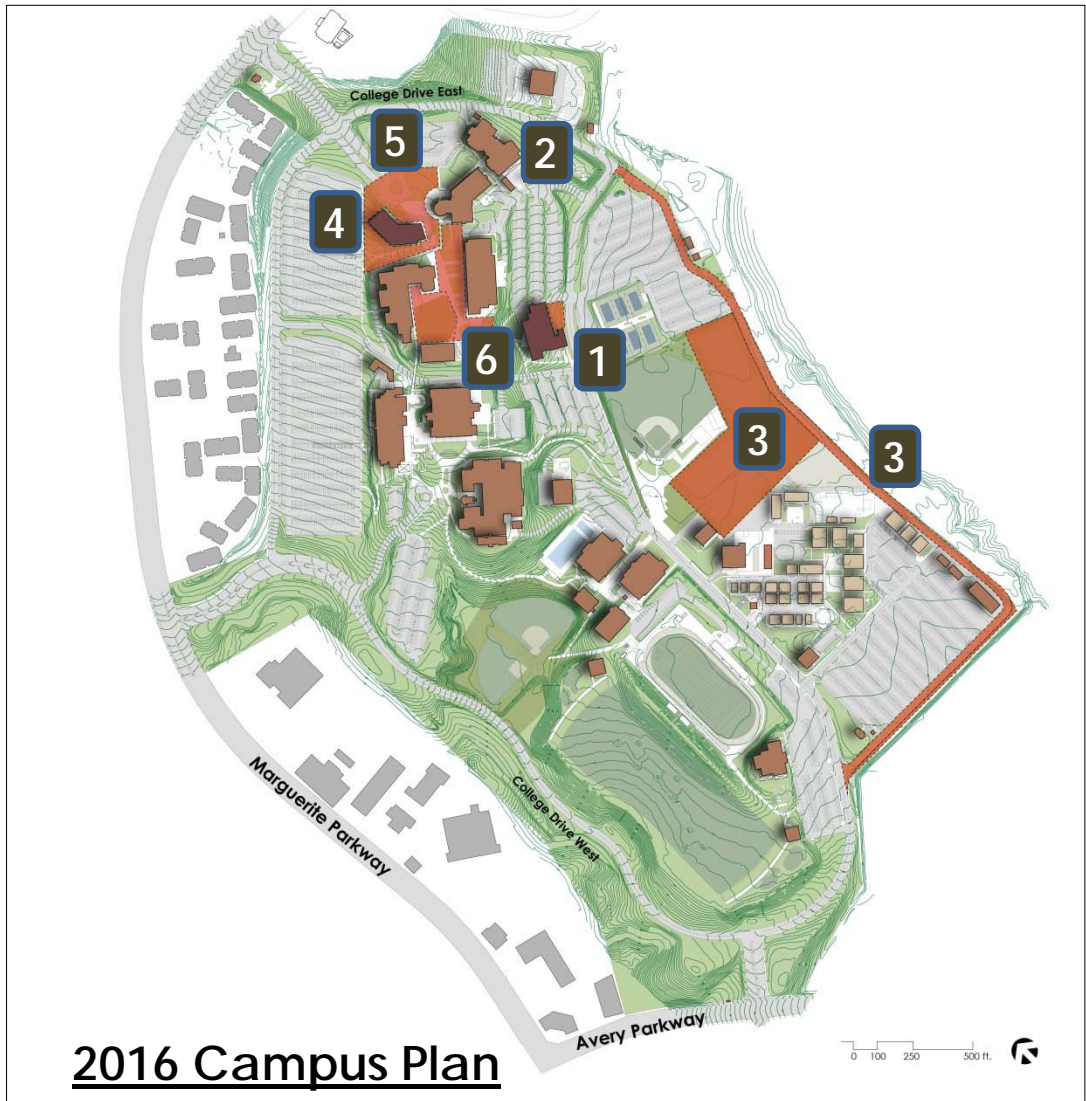
2011 Existing Buildings

Program Space Provided
156,725 ASF




2031 Proposed Buildings

Program Space Proposed
262,824 ASF

Saddleback College : 2011-2016 Projects



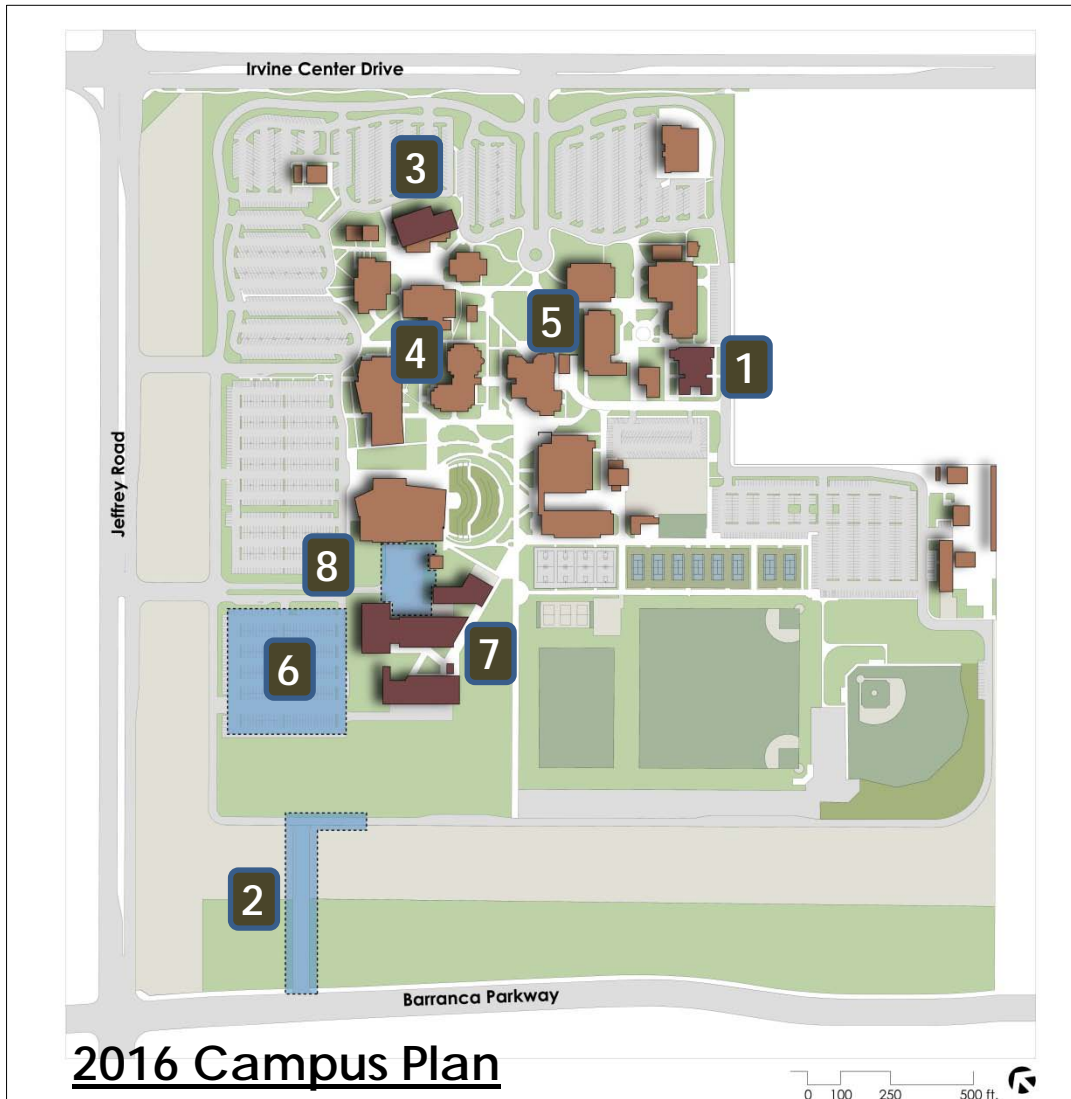
Legend

-  Existing Buildings
-  Proposed Buildings
-  Site Projects




Projects

1. Sciences Building / Demonstration Garden
2. Technology and Applied Sciences Building Renovation
3. Loop Road Alignment / Practice Field Renovation
4. Gateway Building
5. Gateway / Entrance Plaza Renovation
6. Main Quad Renovation

Irvine Valley College : 2011-2016 Projects



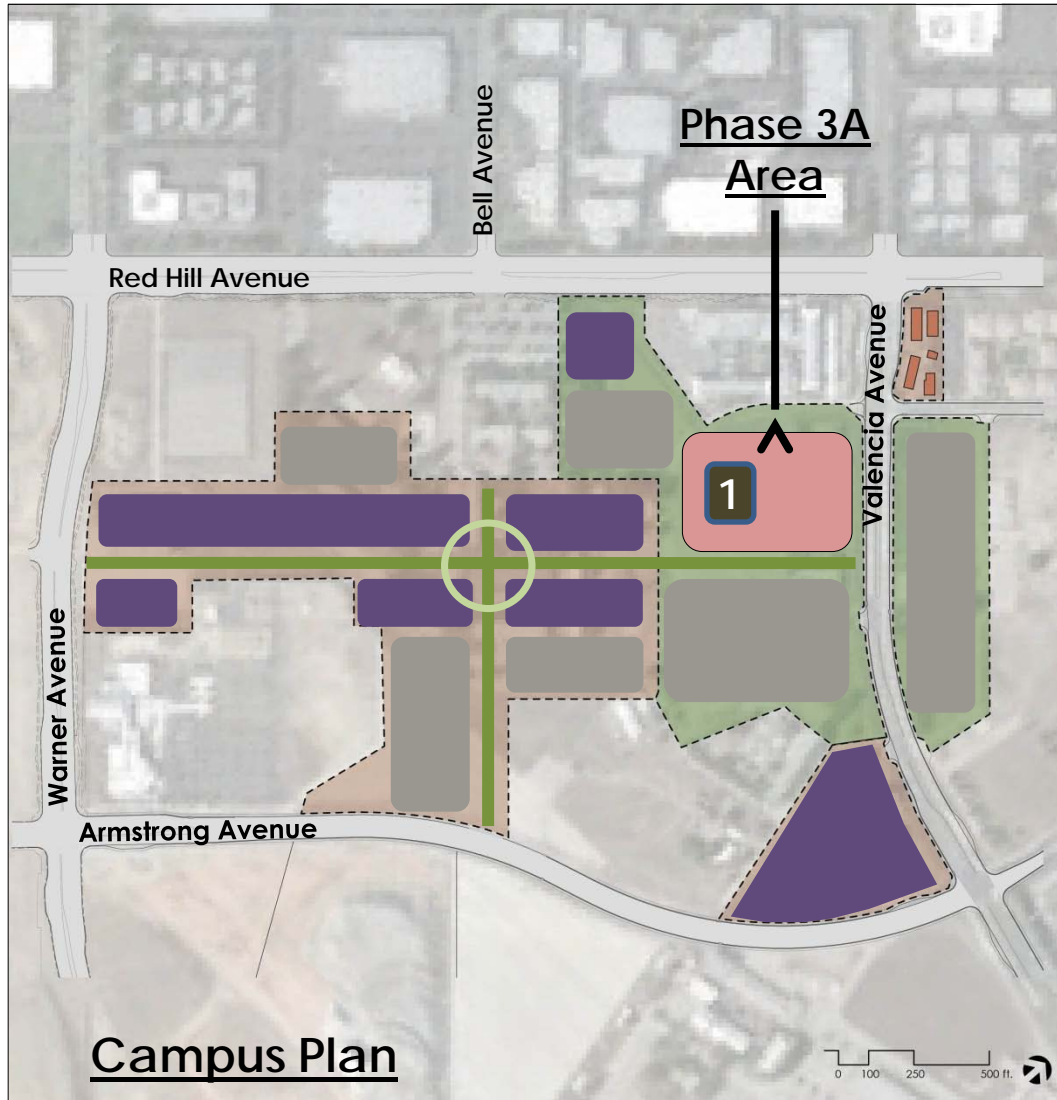
Legend

-  Existing Buildings
-  Proposed Buildings
-  Site Projects

Projects

1. Life Sciences Building
2. Barranca Parkway Drive
3. A-400 Renovation / Expansion
4. A-200 Building Renovation
5. B-300 Building Renovation
6. Surface Parking Lot
7. Fine Arts Complex
8. Performing Arts Service Yard

ATEP



Legend

-  Phase 3A Development
-  Existing District Buildings
-  Future Development
-  Parking

2011-2016 Projects

1. Phase 3A – 30,000 SF Building One and surface parking

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