

TO: Board of Trustees

FROM: Dr. Raghu P. Mathur, Chancellor

RE: SOCCCD: District Mission and Vision Statements and District-Wide Goals for 2009-2010

ACTION: **Acceptance for Review and Study**

BACKGROUND

At the recommendation of the College Academic Senate Presidents, in the fall of 2006 Chancellor Mathur established a District Planning Process Task Force. The charge of the task force was to define an approach that integrates the college and district planning processes. The task force, chaired by Dr. Andreea Serban, Vice Chancellor of Technology and Learning Services, completed its work in October 2006 and forwarded recommendations to Chancellor Mathur.

As recommended by the task force, the Chancellor's Cabinet was designated the governance group charged with drafting district-wide goals for the Board's consideration. The district-wide goals are broad, policy level statements aimed at providing overall direction for the entire district and for integration, as appropriate, with the strategic goals of each of the major district organizations: Saddleback College, Irvine Valley College (IVC), the Advanced Technology and Education Park (ATEP) and District Services. The Chancellor's Cabinet, joined by interested faculty, staff, and administrators, conducted district-wide goal sessions on February 12, and March 5, 2009, to review the District mission and vision statements and update the district-wide goals for 2009-2010. In addition, after the February 12 session, the draft district-wide goals were posted on Sharepoint to allow those not able to attend the meetings to comment and suggest revisions to the draft goals. The draft goals were also discussed at the Chancellor's Cabinet on March 12, and April 16, 2009, as well as at college and ATEP governance meetings. Exhibit A chronicles the 2009-2010 District-Wide Goals Process.

STATUS

At the Chancellor's Cabinet meeting of April 16, 2009, governance group representatives voted to recommend the 2009-2010 district-wide goals as shown on Exhibit B. No changes were recommended for the District Mission or Vision Statements.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees accept for review and study the District Mission and Vision Statements and District-Wide Goals for 2009-2010 as presented in Exhibit A.

Item Submitted by: *Dr. Raghu P. Mathur, Chancellor*

TIMELINE FOR 2009-2010 DISTRICT-WIDE GOALS PROCESS

- On Thursday, November 20, 2008, Chancellor Mathur asked the leadership of internal constituent/consultation groups to submit their ideas for district-wide goals to the College Presidents and the ATEP Provost by February 2, 2009.
- On Tuesday, December 9, 2008, Diane Riopka sent a reminder email regarding the deadline to Cabinet members and their assistants.
- On Thursday, January 8, 2009, Diane Riopka emailed the members of the Chancellor's Cabinet a solicitation that stated "All suggestions from shared governance groups for revisions to the current goals or new district-wide goals should be sent to the College Presidents or ATEP Provost by Monday, February 2, 2009." The dates and locations of scheduled working meetings were included.
- On Sunday, February 1, 2009, Chancellor Mathur emailed a reminder of the deadline for submission of goals and included details regarding both working meetings. On Monday, February 2, 2009, he sent another email with a correction for the room in which the first working meeting would take place.
- On Tuesday, February 3, 2009, Presidents Burnett and Roquemore submitted Saddleback's and IVC's goal submissions, respectively.
- On Friday, February 6, 2009, Bob Bramucci sent all prospective goals to Chancellor Mathur; on Saturday, February 7, Chancellor Mathur requested that the goals be consolidated and their wording placed into a similar format.
- Dr. Bramucci submitted the reworded goals on Monday, February 9.
- With over 40 prospective goals, Chancellor Mathur asked Tracy Daly to remove redundancy and combine related goals so as to have a reasonable number to address during the first working meeting. The resulting 20 goals were sent to Drs. Mathur and Bramucci for review on Wednesday, February 11, 2009.
- On Thursday, February 12, 2009, the first of two district-wide meetings on the goals were held in SSC 212 at Saddleback College. The meeting was well-attended with copious participation. After discussion, two goals were merged resulting in a total of 19 prospective goals. Diane Riopka prepared notes reflecting the discussion.
- On Tuesday, February 17, 2009, copies of the raw data, the 2008/09 goals, and the resulting annotated goals document from the meeting of February 12 were sent to Board President Donald Wagner and Chancellor Mathur.
- Also on February 17, Diane Riopka sent a reminder email regarding the second planning meeting to members of the Chancellor's Cabinet.
- On Monday, February 23, 2009, a copy of the "Report planning task force Oct 8 2006" document outlining the district-wide goals process was sent to members of the Chancellor's Executive Cabinet.
- On Friday, February 27, 2009, a Sharepoint site was created for the district-wide goals process, with working files posted and a wiki page for discussion.
- On Monday, March 3, Bob Bramucci sent a district-wide email with details on the content of, and means of accessing, the Sharepoint site.
- On Thursday, March 5, 2009, the final district-wide meeting on the goals was held in LIB 213 at Irvine Valley College. Nineteen prospective goals were posted around the room on flip chart pages and each of the attendees voted for their "top ten" goals. Goals were re-ordered in terms of popularity and after discussion, the list was pared to eight prospective goals.
- On Friday, March 6, results from the March 5 meeting were posted on the Sharepoint collaboration site.

South Orange County Community College District
DRAFT District-wide Goals for 2009-2010

- Develop a plan to meet all capital and scheduled maintenance needs.
- Acquire, develop, and utilize technologies that support data-driven decisions and ongoing accountability.
- Complete the production and implementation of the Student Information System, including effective training and backup procedures for the registration process.
- Develop and implement comprehensive emergency preparedness plans and a disaster recovery plan for information technology services.
- Assess all administrative units and develop and implement action plans to increase efficiency, effectiveness, electronic security, and cost savings.
- Establish a legacy in environmental sustainability in all areas including instruction, operations, construction, facilities, energy conservation, and stewardship.
- Enhance online certificate/degree programs and the accompanying online student support services.
- Assess the degree to which the colleges are aligning educational programs with community needs in order to offer relevant academic and career technical education programs.