

Competitive Equipment Requests 2008-2009

DIVISION	ITEM REQUESTED	PRIORITY	2008/2009	2009/2010	2010/2011	DEPT.	Amount Available	Approved for Funding
							COMMITTEE NOTES	\$592,000
Advanced Technology & Applied Sciences	Progressive Lighting installation	1	\$13,932.58			Automotive Technology	Covered by last yr.	
Advanced Technology & Applied Sciences	Automatic honing machine with optional honing heads	2	\$43,750.00			Automotive Technology		\$43,750.00
Advanced Technology & Applied Sciences	High definition monitors for TV studio	3	\$32,300.00			Communication Arts		\$32,300.00
Advanced Technology & Applied Sciences	Washing machine and dryer	4	\$2,500.00			FCS and Food & Nutrition		\$2,500.00
Advanced Technology & Applied Sciences	Horizontal flowhood with electrical outlets, lights & STAND	5	\$8,980.00			Horticulture/Plant Propagation		\$8,980.00
Advanced Technology & Applied Sciences	Euro-style changer with accessory kit adapters	6	\$9,500.00			Automotive Technology		\$9,500.00
Advanced Technology & Applied Sciences	Field audio packages	7	\$9,344.00			Communication Arts		\$9,344.00
Advanced Technology & Applied Sciences	Video library for nutrition and food classes	8	\$3,500.00			FCS and Food & Nutrition		\$3,500.00
Advanced Technology & Applied Sciences	Kit including cylinder block pressure and valve seat seal	9	\$1,147.47			Automotive Technology		\$1,147.47
Advanced Technology & Applied Sciences	3 sony portable channel field recorders with built in microphone	10	\$6,200.00			Communication Arts		\$6,200.00
Advanced Technology & Applied Sciences	Fax machine to support instruction	11	\$497.99			FCS and Food & Nutrition		\$497.99
Advanced Technology & Applied Sciences	Kit including bronze valve guide and split ball hole gauge	12	\$1,608.71			Automotive Technology		\$1,608.71
Advanced Technology & Applied Sciences	Camera, case, cards, battery, screen hood, cavasion sys., filter	13	\$21,625.00			Communication Arts		
Advanced Technology & Applied Sciences	Kit including bearing tool and bore guage height gauge	14	\$2,332.08			Automotive Technology		\$2,332.08
Advanced Technology & Applied Sciences	2 Panasonic drives for editing or reviewing footage	15	\$3,700.00			Communication Arts		
Advanced Technology & Applied Sciences	2 broadcast quality cameras for film & television	16	\$124,000.00			Communication Arts		
Advanced Technology & Applied Sciences	Portrait format offset press with direct imaging	17	\$550,000.00			Graphics		
Advanced Technology & Applied Sciences	DVDs of History of Costume from ancient world up to today	18	\$5,477.91			Fashion		
Advanced Technology & Applied Sciences	6 mannequins	19	\$2,250.00			Fashion Merchandising		
Advanced Technology & Applied Sciences	3 interior design lab tables	20	\$2,250.00			Interior Design		
Advanced Technology & Applied Sciences	Design and installation of a lighting laboratory	21	\$7,000.00			Interior Design		
Advanced Technology & Applied Sciences	Magazine holder	22	\$300.00			Fashion		
Advanced Technology & Applied Sciences	Stationary chairs for BGS 119	23	\$1,500.00			Fashion		
			\$853,695.74	\$0	\$0			\$121,660
Fine Arts	Student locker installation	1	\$4,500.00			Art Department		\$4,500.00
Fine Arts	Performance risers	2	\$10,000.00			Music		\$10,000.00
Fine Arts	Dust & air cleaner/collector for FA303	3	\$35,000.00			Theatre		\$35,000.00
Fine Arts	Student lockers	4	\$25,000.00			Art Department		\$25,000.00
Fine Arts	60 Lab stools	5	\$12,000.00			Art Department		\$12,000.00
Fine Arts	4 2-channel wireless microphone system packages	6	\$11,800.00			Theatre		\$11,800.00
Fine Arts	Grand Piano for FA 103	7	\$25,000.00			Music		\$25,000.00
Fine Arts	Wireless communication system	8	\$13,409.00			Theatre		\$13,409.00
Fine Arts	20 sculpture house college modeling stands	9	\$5,300.00			Art Sculpture		\$5,300.00
Fine Arts	4 Upright pianos for practice rooms	10	\$28,000.00			Music		
Fine Arts	3 Acid trays	11	\$2,000.00			Art Department		\$2,000.00
Fine Arts	31 disc sander belts	12	\$1,718.00			Theatre	Supplies	
Fine Arts	Pneumatic tool package	13	\$4,757.00			Theatre		
Fine Arts	Smart washer	14	\$2,800.00			Art Department		
Fine Arts	8 Source Four MultiPar fixtures with trannions	15	\$13,878.00			Theatre		
Fine Arts	30 Taborets (painting carts)	16	\$7,000.00			Art Department		
Fine Arts	ColorFader system	17	\$29,000.00			Theatre		
Fine Arts	2 Panasonic projectors	18	\$12,164.00			Theatre		
Fine Arts	Wood-cutting band saw	19	\$2,953.00			Theatre		
Fine Arts	Illuminator Followspot	20	\$5,213.00			Theatre		
Fine Arts	Audio package for studio theatre	21	\$16,000.00			Theatre		
Fine Arts	Human physiology skeletons w/storage spaces	22	\$4,525.00			Art Department/Sculpture		
Fine Arts	Instructional mirrors with stands	23	\$1,693.00			Art Department		
Fine Arts	Plaster cast molds	24	\$3,000.00			Art Department		
Fine Arts	6 rolls of all-purpose dance floor	25	\$12,194.00			Theatre		
Fine Arts	Rebuild/refurbish 1970's Steinway B 7' Concert Grand Piano	26	\$18,000.00			Music		
Fine Arts	Tool replacement package	27	\$750.00			Theatre	Supplies	
Fine Arts	50 units of ETC Source Four Par Nel Power	28	\$8,000.00			Theatre		
Fine Arts	ETC Source Four Par Can Power	29	\$1,700.00			Theatre		
Fine Arts	2 Genie "Super Tower" material lifts	30	\$8,824.00			Theatre		
Fine Arts	Theatrical rigging package	31	\$3,546.27			Theatre		
Fine Arts	2 motorized winches, Prostar electric chain hoist	32	\$7,444.49			Theatre		
Fine Arts	2 Lawrence sturdy slots easily accept most ticket sizes	33	\$844.76			Theatre		
Fine Arts	80 Martest hard plastic stack chairs	34	\$4,760.64			Theatre		
Fine Arts	Stage Pin plug connector	35	\$1,000.00			Theatre		
Fine Arts	2 socapex extension cables, 4 pigtail breakouts	36	\$1,739.45			Theatre		
Fine Arts	2 Rotatrim paper cutters	37	\$1,466.74			Theatre		
Fine Arts	Custom storage cabinets for FA305 and FA 307	38	\$5,000.00			Theatre		
Fine Arts	2 boxes of 2" gaffer's tape	39	\$598.59			Theatre	Supplies	

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Fine Arts	3 DVD Camcorders(Model TBA)	40	\$2,400.00			Speech		
		Subtotal:	\$354,978.94	\$0	\$0			\$139,509
PE/Athletics	Audio-visual package	1	\$6,500.00			KNES-Dance		\$6,500.00
PE/Athletics	12 ft double fixed wood barrier	2	\$305.00			KNES-Dance		\$305.00
PE/Athletics	3-32" TV monitors for use in PE 600 bldg	3	\$2,500.00			KNES/PE		\$2,500.00
PE/Athletics	1 skeleton from NIMCO, Inc.	4	\$673.00			KNES/PE - Health & Yoga		\$673.00
PE/Athletics	32 spin bikes for KNES 19 spinning/cycling classes	5	\$51,720.00			KNES/PE - Health & Fitness		\$51,720.00
PE/Athletics	Wireless PA sound system	6	\$6,963.23			KNES/PE/Athletics - Softball		\$6,963.23
PE/Athletics	New baseball field PA system	7	\$8,200.00			KNES/PE/Athletics - Baseball		\$8,200.00
PE/Athletics	10 Donjoy Legend protective knee braces	8	\$2,209.00			KNES/PE/Athletics - Athletic Training		\$2,209.00
PE/Athletics	Water hydration system to hydrate athletes during games	9	\$1,020.00			KNES/PE/Athletics - Athletic Training		\$1,020.00
PE/Athletics	Compression ice unit to compress & ice injured areas	10	\$2,843.00			KNES/PE/Athletics - Athletic Training		\$2,843.00
PE/Athletics	Diving boards and rubber bumper	11	\$4,000.00			KNES/PE/Athletics - Aquatics		
PE/Athletics	7 football shoulder pads	12	\$1,780.00			KNES/PE/Athletics - Football		
PE/Athletics	7 football helmets	13	\$1,880.00			KNES/PE/Athletics - Football		
PE/Athletics	High jump pit garages	14	\$14,013.00			KNES/PE/Athletics - Track & Field		
PE/Athletics	2 polymer platforms	15	\$3,368.00			Kinesiology/Athletics		
PE/Athletics	8 football helmets	16	\$2,952.00			KNES/PE/Athletics - Football		
PE/Athletics	3 commando frame by frame DVD player/recorder	17	\$6,300.00			KNES/PE/Athletics - Football		
PE/Athletics	Replacement water polo net to separate course and players	18	\$500.00			KNES/PE/Athletics - Water Polo		
PE/Athletics	Steeplechase barrier seal	19	\$1,273.75			KNES/PE/Athletics - Track & Field		
PE/Athletics	4 football shoulder pads	20	\$1,052.00			KNES/PE/Athletics		
PE/Athletics	7 pole vaulting poles	21	\$4,076.72			KNES/PE/Athletics - Track & Field		
PE/Athletics	1 3-man chute, 1 leg drive machine, 1 throw mat	22	\$8,900.00			KNES/PE/Athletics - Football		
PE/Athletics	Goal and side lines for water polo course	23	\$2,600.00			KNES/PE/Athletics - Water Polo		
PE/Athletics	Plyo box set, ProTurf speed cordz kit, Track & field set	24	\$3,840.26			KNES/PE/Athletics - Track & Field		
PE/Athletics	Rebound boards to assist athletes outside the water	25	\$4,800.00			KNES/PE/Athletics - Water Polo		
PE/Athletics	Diving tub	26	\$480.00			KNES/PE/Athletics - Swim & Dive		
PE/Athletics	High jump standards set	27	\$1,464.24			KNES/PE/Athletics - Track & Field		
PE/Athletics	2 goal backings	28	\$400.00			KNES/PE/Athletics - Water Polo		
PE/Athletics	Dumbbell strength training set	29	\$99,294.35			KNES/PE/Athletics - Strength Training		
PE/Athletics	UCS International hurdles with dollies	30	\$27,674.58			KNES/PE/Athletics - Track & Field		
PE/Athletics	8 Newton international starting blocks with transporter cart	31	\$2,814.57			KNES/PE/Athletics - Track & Field		
PE/Athletics	Hammer certification unit	32	\$1,134.35			KNES/PE/Athletics - Track & Field		
PE/Athletics	Track & field kit	33	\$2,474.27			KNES/PE/Athletics - Track & Field		
PE/Athletics	Lynx automatic timing system with mounting pole	34	\$14,618.07			KNES/PE/Athletics - Track & Field		
PE/Athletics	6 rolls of durable all-purpose dance floor	35	\$12,230.00			KNES/PE - Dance		
PE/Athletics	Tennis ball machine	36	\$6,021.00			KNES/PE/Athletics - Tennis		
		Subtotal:	\$312,874.39	\$0	\$0			\$82,933
HSHS & EI	8 boom boxes w/iPOD, CD, tape, remote headset & microphone	1	\$2,400.00			Emeritus Institute		\$2,400.00
HSHS & EI	2 Magnifying demonstration mirrors	2	\$1,700.00			Emeritus Institute		\$1,700.00
		Subtotal:	\$4,100.00	\$0	\$0			\$4,100
Liberal Arts/Learning Resources	2 locking tambour door media cabinets	1	\$3,947.02			International Languages		\$3,947.02
Liberal Arts/Learning Resources	Upright commercial bagless vacuum with extension tools	2	\$490.00			International Languages	Non-Instruct. Item	
Liberal Arts/Learning Resources	2 TV/DVD units	3	\$1,457.46			International Languages		\$1,457.46
Liberal Arts/Learning Resources	3 student desks with divider panels and power strips	4	\$3,015.00			International Languages		\$3,015.00
Liberal Arts/Learning Resources	Replace reception station desks, cabinets, organizer	5	\$19,589.00			International Languages		\$19,589.00
		Subtotal:	\$28,498.48	\$0	\$0			\$28,008
Math, Science & Engineering	Oxy Con System	1	\$49,500.00			Biology		\$49,500.00
Math, Science & Engineering	Heated incubator	2	\$4,322.00			Biology		\$4,322.00
Math, Science & Engineering	Ocean Optics Red Tide Incubator	3	\$48,335.58			Chemistry		\$48,335.58
Math, Science & Engineering	30 UV-NIR optical fiber cables	4	\$4,000.00			Chemistry		\$4,000.00
Math, Science & Engineering	24 micro-pipettors	5	\$6,950.00			Biology		\$6,950.00
Math, Science & Engineering	Hot stirring plates with support rods	6	\$12,000.00			Chemistry		\$12,000.00
Math, Science & Engineering	14 2000g balances	7	\$5,300.00			Physics		\$5,300.00
Math, Science & Engineering	1 set of human and primate skulls	8	\$9,500.00			Biology		\$9,500.00
Math, Science & Engineering	Storage cabinets and shelves for SM 227	9	\$15,000.00			Chemistry		\$15,000.00
Math, Science & Engineering	Coronado telescope package	10	\$10,850.00			Astronomy		\$10,850.00
Math, Science & Engineering	10 DNA electrophoresis gel boxes; 4 power supplies	11	\$5,822.00			Biology		
Math, Science & Engineering	Ring stand	12	\$2,000.00			Chemistry		

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Math, Science & Engineering	16 1.2 meter dynamics tracks pasco	13	\$2,500.00			Physics		
Math, Science & Engineering	6 electrophoresis gel boxes; 6 transfer apparatus	14	\$6,583.00			Biology		
Math, Science & Engineering	4-6 Vortex mixers	15	\$1,500.00			Chemistry		
Math, Science & Engineering	Deep space color imager	16	\$642.00			Astronomy		
Math, Science & Engineering	Gel documentation system	17	\$9,100.00			Biology		
Math, Science & Engineering	Glassware: berets for titration experiments	18	\$4,000.00			Chemistry		
Math, Science & Engineering	Hydraulic demonstration system	19	\$4,000.00			Physics		
Math, Science & Engineering	20 microscopes for the Biology 20 Laboratory	20	\$27,200.00			Biology		
Math, Science & Engineering	Storage cabinets & workstations for SM 223	21	\$13,000.00			Chemistry		
Math, Science & Engineering	16" advanced coma free telescope for observatory	22	\$12,840.00			Astronomy		
Math, Science & Engineering	Luminar flow cabinet with HEPA filter	23	\$8,850.00			Biology		
Math, Science & Engineering	Laboratory stools	24	\$7,500.00			Chemistry		
Math, Science & Engineering	Centrifuges	25	\$4,000.00			Chemistry		
Math, Science & Engineering	30 Vernier LabQuest interfaces	26	\$9,700.00			Chemistry		
		Subtotal:	\$284,794.58	\$0	\$0			\$165,758
Social & Behavioral Sciences	Human medical study skull with case and stand	1	\$9,214.00			Anthropology		\$9,214.00
Social & Behavioral Sciences	12 cribs for infant toddler demonstration rooms	2	\$3,668.00			CDES		
Social & Behavioral Sciences	2 dishwashers	3	\$1,252.00			CDES		
Social & Behavioral Sciences	2 refrigerators	4	\$925.00			CDES		
Social & Behavioral Sciences	Washer & dryer for infant toddler demonstration lab	5	\$1,320.00			CDES		
Social & Behavioral Sciences	2 DVD video cameras	6	\$1,248.00			CDES		\$1,248.00
Social & Behavioral Sciences	1 infant, 1 toddler outdoor play structures (2 total)	7	\$7,248.00			CDES		
Social & Behavioral Sciences	2 digital cameras	8	\$420.00			CDES		\$420.00
Social & Behavioral Sciences	2 changing tables	9	\$1,347.00			CDES		
		Subtotal:	\$26,642.00	\$0	\$0			\$10,882
Counseling Services & Special Programs	Xerox work Center Copier/Printer/Fax	1	\$11,353.61			Matriculation Office		\$11,353.61
Counseling Services & Special Programs	EasyStand 5000	2	\$3,001.11			Adapted Kinesiology		\$3,001.11
Counseling Services & Special Programs	EasyStand 5000 - Strap Stand	3	\$2,809.14			Adapted Kinesiology		\$2,809.14
Counseling Services & Special Programs	LiteGait Treadmill	4	\$13,780.00			Adapted Kinesiology		\$13,780.00
Counseling Services & Special Programs	2 Saratoga Silver Cycles	5	\$6,394.64			Adapted Kinesiology		\$6,394.64
Counseling Services & Special Programs	10' power parallel bars	6	\$5,293.61			Adapted Kinesiology		\$5,293.61
		Subtotal:	\$42,632.11	\$0	\$0			\$37,339
Facilities, Maintenance & Operations	Ford Crown Victoria Sedan 2008 (1 of 2)	1	\$25,000.00			Facilities, Maintenance & Operations		
Facilities, Maintenance & Operations	Ford Crown Victoria Sedan 2008 (2 of 2)	2	\$25,000.00			Facilities, Maintenance & Operations		
Facilities, Maintenance & Operations	Ford E-Series Cargo Van E-350 XL Super Duty 2008 (1 of 2)	3	\$25,000.00			Facilities, Maintenance & Operations		
Facilities, Maintenance & Operations	Ford E-Series Cargo Van E-350 XL Super Duty 2008 (2 of 2)	4	\$25,000.00			Facilities, Maintenance & Operations		
		Subtotal:	\$100,000.00					
		Grand Total:	\$2,008,216.24	\$0.00	\$0.00			\$590,189.04

Amount Available

Completed Program Review