California Community Colleges
Full-Time Faculty Obligation for Fall 2008

1. Total Full-Time Equivalent Faculty (FTEF) attributable to instructional and noninstructional Full-Time Faculty based on Title 5 Sections 53302, 53309 and 53310 for the district.	333.6
2. Total FTEF attributable to instructional and noninstructional Part-Time Faculty based on Title 5 Section 53301	252.9
3. Total FTEF for Full-Time Faculty and Part-Time Faculty (line 1 plus line 2)	586.5
4. Percentage of FTEF attributable to Full-Time Faculty (line 1/line 3)	56.9%
5. 2008 Full-Time Faculty Obligation (attached table)	305.8
Difference between 2008 Full-time Faculty Obligation and Total Full-time faculty (line 1 minus line 5).	27.8

The average replacement cost of a Full-time Faculty for 2008 is $64,221.

I hereby certify that the information given above is a true representation of the facts, to the best of my knowledge, for South Orange County Community College District.

SIGNED:

David P. Bergey — Chief Executive Officer

11/13/08 — Date

James R. Laurie — District Contact

(949) 582-4382 / jlaurie@socccd.edu — Phone/email

Please complete and return this form by Monday, November 17, 2008, to:

CA Community Colleges System Office
Fiscal Services, Attn: Kuldeep Kaur
1102 Q Street, 4th Floor
Sacramento, CA 95811-6511
Phone: 916 327-6818
FAX: 916 323-3057
Email: kkaur@cccco.edu