

Final ASG Allocations, 2009-2010
Pending Board Approval
By Division
12/8/2009

	A	B	C	D	E	F	G	H
1	Request Number	Request Title	Requestor Name	Requestor Extension	SLO?	Division Support?	Total \$ Requested	Total \$ Granted
2	ATAS							
3	1	Fashion Club	Malia Hill	949-466-3947	Y	Y	\$490.00	\$250.00
4	2	Fashion Show	Diane McGroarty	4617	Y	Y	\$2,000.00	\$1,000.00
5	3	Film Festival	Charlie Meyers	4209	Y	Y	\$4,000.00	\$4,000.00
6	4	CBI National College Media	Terry Wedel	4714	Y	Y	\$6,779.00	\$4,000.00
7	ATAS Total Requested						\$13,269.00	\$9,250.00
8	Campus Safety							
9	5	Football Games Police Coverage	Harry Parmer	4585	Y	Y	\$4,000.00	\$0.00
10	Campus Safety Total Requested						\$4,000.00	\$0.00
11	Classified Senate							
12	6	Staff Development	Mark Kruhmin	4509	N	N	\$500.00	\$0.00
13	Classifies Senate Total Requested						\$500.00	\$0.00
14	Counseling Services & Special Programs							
15	7	DSPS Ability Awareness Week	Mike Sauter	4359	Y	Y	\$2,200.00	\$2,200.00
16	8	DSPS Student & Volunteer Recognition Dinner	Ardith Lynch	4750	Y	Y	\$3,200.00	\$2,000.00
17	8.5	DSPS Student/Co-Curricular Support Program	Terence Nelson/Audra DiPadova	4213			\$2,000.00	\$2,000.00
18	9	Ride the Wave	Ardith Lynch	4750	Y	Y	\$2,350.00	\$2,000.00
19	10	JAWS -- Junior Athletic Wheelchair Camp	Ardith Lynch	4750	Y	Y	\$6,875.00	\$6,875.00
20	11	Transfer College Fairs	Miki M	4468	Y	Y	\$600.00	\$0.00
21	12	Evening Transfer College Fairs	Miki M	4468	Y	Y	\$350.00	\$0.00
22	13	Transfer Day	Miki M	4468	Y	Y	\$500.00	\$0.00
23	14	Transfer Celebration	Miki M	4468	Y	Y	\$6,800.00	\$5,000.00
24	15	Crisis Intervention Program Workshop	Jerilyn C	4583	Y	Y	\$1,500.00	\$500.00
25	16	High School Counselors Advisory Council	Jerilyn C	4583	Y	Y	\$700.00	\$100.00
26	17	High School Counselors Conference	Jerilyn C	4583	Y	Y	\$1,500.00	\$300.00
27	18	Women's Conference	Sholeh Alizadeh	4611	Y	Y	\$3,000.00	\$2,000.00
28	Counseling Services & Special Programs Total Requested						\$31,575.00	\$22,975.00
29	Facilities, Maintenance & Operations							
30	19	Supplies -- Chairs & Tables	John Ozurovich	4880	N	N	\$16,000.00	\$0.00
31	Facilities, Maintenance & Operations Total Requested						\$16,000.00	\$0.00
32	Fine Arts							
33	20	Choral & Vocal Music Supplies	Scott Farthing	4751	Y	Y	\$21,400.00	\$10,125.00
34	20.1	Choral & Vocal Music Contracted Services	Scott Farthing	4751	Y	Y	\$14,000.00	\$5,000.00
35	21	Noon Concert Hour Series	Joey Sellers	4629	Y	Y	\$8,000.00	\$2,000.00
36	22	Speech/Forensics Team Banquet/Awards	Larry Radden	4909	Y	Y	\$3,000.00	\$1,000.00
37	23	Speech/Forensics Team Lodging, Meals, & Fees	Larry Radden	4909	Y	Y	\$28,000.00	\$11,000.00
38	24	Guest Artist-in-Residence	Tony Huntly, Larry Jones, Robert Rickerson	4401	Y	Y	\$7,100.00	\$7,000.00
39	24.1	Gallery- Contract Printing	Robert Rickerson	4924	Y	Y	\$1,000.00	\$0.00
40	24.2	Gallery- Contract Services	Robert Rickerson	4924	Y	Y	\$6,400.00	\$0.00

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41	24.3	Gallery- Duplication	Robert Rickerson	4924	Y	Y	\$10,000.00	\$3,000.00
42	24.4	Gallery- Food Supplies	Robert Rickerson	4924	Y	Y	\$1,000.00	\$1,000.00
43	24.5	Gallery- Postage	Robert Rickerson	4924	Y	Y	\$500.00	\$0.00
44	24.6	Gallery- Supplies	Robert Rickerson	4924	Y	Y	\$4,000.00	\$3,000.00

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45	25	Guest Artists	Rocky Cifone	4747	Y	Y	\$6,000.00	\$6,000.00
46	26	Instrumental Music: Supplies & Contracted Services	Carmen Dominguez	4969	Y	Y	\$43,825.00	\$14,000.00
47	27	Jazz Program	Joey Sellers	4629	Y	Y	\$5,920.00	\$3,000.00
48	28	Readers Theater (Speech/Forensics)	Larry Radden	4909	Y	Y	\$2,000.00	\$500.00
49	29	Theater Arts: Advertising	Kate Realista	4775	Y	Y	\$4,500.00	\$0.00
50	30	Theater Arts: Contract Services	Kate Realista	4775	Y	Y	\$114,980.00	\$44,000.00
51	31	Theater Arts: Dry Cleaning	Kate Realista	4775	Y	Y	\$1,600.00	\$0.00
52	32	Theater Arts: Equipment Repair	Kate Realista	4775	Y	Y	\$8,700.00	\$0.00
53	33	Theater Arts: Rents & Leases	Kate Realista	4775	Y	Y	\$38,100.00	\$19,000.00
54	34	Theater Arts: Royalties & Fees	Kate Realista	4775	Y	Y	\$13,200.00	\$0.00
55	35	Theater Arts: Supplies	Kate Realista	4775	Y	Y	\$77,560.00	\$35,500.00
56	36	Theater Arts: Travel & Registration	Kate Realista	4775	Y	Y	\$4,000.00	\$4,000.00
57	36.1	Art Lecture Series	Richard White	4758	Y	Y	\$3,000.00	\$1,000.00
58	Fine Arts Total Requested						\$427,785.00	\$170,125.00
59	Foundation							
60	37	2010 Dean's List Reception	Penny Skaff	322-5838	Y	Y	\$2,000.00	\$0.00
61	38	Alumni Association Homecoming Pre-Game BBQ	Penny Skaff	322-5838	Y	Y	\$3,100.00	\$0.00
62	Foundation Total Requested						\$5,100.00	\$0.00
63	Health Sciences & Human Services							
64	39	Medical Assistant Graduation	Peggy Dakin	4731	Y/N	N	\$425.00	\$0.00
65	40	Promotional: Medical Assistant Program	Peggy Dakin	4731	Y	N	\$600.00	\$0.00
66	41	CAADE Conference	Peggy Dakin	4731	Y	N	\$1,250.00	\$1,250.00
67	42	Human Services Graduation Reception	Peggy Dakin	4731	Y	N	\$575.00	\$400.00
68	43	Human Services Promotional	Peggy Dakin	4731	Y	N	\$400.00	\$0.00
69	44	Red Ribbon Substance Abuse Criminal Justice Career Fair	Peggy Dakin	4731	Y	N	\$1,750.00	\$1,500.00
70	45	Mid-Year NSNA Convention (CNSA Club)	Jennifer Wall, Kathryn Saab, Linda Gleason	Linda Gleason 4729	Y	Y	\$5,035.00	\$3,274.00
71	46	CNSA General Meetings	Jennifer Wall, Kathryn Saab, Linda Gleason	Linda Gleason 4729	Y	Y	\$1,225.00	\$225.00
72	47	CNSA Nursing Orientation	Jennifer Wall, Kathryn Saab, Linda Gleason	Linda Gleason 4729	Y	Y	\$1,100.00	\$0.00
73	48	Annual NSNA Convention (CNSA Club)	Jennifer Wall, Kathryn Saab, Linda Gleason	Linda Gleason 4729	Y	Y	\$15,000.00	\$10,000.00
74	49	CNSA State Convention	Jennifer Wall, Kathryn Saab, Linda Gleason	Linda Gleason 4729	Y	Y	\$11,326.00	\$6,501.00
75	49.5	Nursing Pinning Ceremony	Diane Pestolesi	4790	Y	Y	\$5,900.00	\$2,000.00

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76	Health Sciences & Human Services Total Requested						\$44,586.00	\$25,150.00
77	Emeritus Institute							
78	50	Reflections, A Student Anthology	Sandra Marzilli	4836	Y	Y	\$800.00	\$800.00
79	51	Emeritus Institute Art Show	Sandra Marzilli	4836	Y	Y	\$600.00	\$600.00
80	Emeritus Institute Total Requested						\$1,400.00	\$1,400.00
81	Liberal Arts & Learning Resources							
82	52	ESL: International Voice Magazine	Matthew Hunt	4784	Y	Y	\$2,500.00	\$2,000.00
83	53	Saddleback College's High School Writing Contest	Jeffrey Clark	4955	Y	Y	\$850.00	\$0.00
84	54	Lariat and Lariatnews.com: Travel	Paul McLeod	4724	Y	Y	\$7,500.00	\$5,000.00
85	55	Lariat and Lariatnews.com: Equipment	Paul McLeod	4724	Y	Y	\$2,000.00	\$0.00
86	56	Annual Journalism Banquet	Paul McLeod	4724	Y	Y	\$1,300.00	\$850.00
87	57	Student Journalism Scholarships	Paul McLeod	4724	Y	Y	\$800.00	\$800.00
88	58	Dia De Los Muertos Event	Carmenmara Hernandez-Bravo	4985	Y	N	\$1,800.00	\$800.00
89	59	Gender Conference	Carmenmara Hernandez-Bravo	4985	Y	N	\$1,800.00	\$1,500.00
90	60	Ramadan Event	Carmenmara Hernandez-Bravo	4985	Y	N	\$1,800.00	\$925.00
91	61	International Film Festival	Carmenmara Hernandez-Bravo	4985	Y	N	\$1,500.00	\$1,500.00
92	62	Latin Film Festival	Carmenmara Hernandez-Bravo	4985	Y	N	\$1,500.00	\$1,000.00
93	63	The Wall Literary Magazine	Joshua Pryor	4426	Y	Y	\$7,000.00	\$6,000.00
94	Liberal Arts & Learning Resources Total Requested						\$30,350.00	\$20,375.00
95	Math, Science, & Engineering							
96	64	AMSA Pre-Med Conference	Alvin Jogasuria	949-357-6429	Y	Y	\$2,115.30	\$2,115.00
97	65	Chemistry Display cases	Mrs. Sara Sheybani	4812	Y	Y	\$3,880.00	\$2,500.00
98	66	7th Annual MSE Academic Triathlon	Jane Horlings	4910	Y	Y	\$2,500.00	\$2,500.00
99	67	Science Lecture Series	Mrs. Sara Sheybani	4812	Y	Y	\$24,000.00	\$12,000.00
100	Math, Science, & Engineering Total Requested						\$32,495.30	\$19,115.00
101	Office of Instruction							
102	68	Honors Program Awards	Alannah Rosenberg	4853	Y	Y	\$338.63	\$0.00
103	69	Honors Conference	Alannah Rosenberg	4853	Y	Y	\$1,750.00	\$1,750.00
104	Office of Instruction Total Requested						\$2,088.63	\$1,750.00
105	Physical Education, Athletics, & Kinesiology							
106	70	American College Dance Festival 2010	Deidre Cavazzi	949-291-7643	Y	Y	\$5,120.00	\$2,000.00
107	71	High School Dance	Sharon Haas	4545	Y	Y	\$2,500.00	\$0.00
108	72	Winter Dance Concert 2009 and Dance Collective 2010	Dorothy Garant	4489	Y	Y	\$7,050.00	\$4,000.00
109	73	Athletic Team Officials Fees	Tony Lipold	4645	N	Y	\$35,000.00	\$30,000.00
110	74	Athletics: Surf Team Meals	Tony Lipold	4645	Y	Y	\$2,700.00	\$0.00
111	75	Athletics: Surf Team Entry Fees	Tony Lipold	4645	Y	Y	\$2,950.00	\$2,950.00

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112	76	Scholar Athlete Recognition Luncheon	Tony Lipold	4645	Y	Y	\$2,000.00	\$1,000.00
113	77	Athletics: Scouting	Tony Lipold	4645	Y	Y	\$1,000.00	\$0.00
114	78	Athletics Program Budget	Tony Lipold	4645	Y	Y	\$5,000.00	\$0.00
115	79	Athletics Post-Season/Playoffs	Tony Lipold	4645	Y	Y	\$47,000.00	\$26,234.00
116	80	Athletics Team Meals	Tony Lipold	4645	Y	Y	\$70,000.00	\$45,000.00
117	81	Athletics Team Lodging	Tony Lipold	4645	Y	Y	\$18,000.00	\$18,000.00
118	82	Athletics Team Entry Fees	Tony Lipold	4645	Y	Y	\$20,000.00	\$20,000.00
119	83	Athletics Team Banquet/Meals	Tony Lipold	4645	Y	Y	\$5,000.00	\$2,500.00
120	84	Athletics Team Banquet Special Guests	Tony Lipold	4645	Y	Y	\$500.00	\$0.00
121	85	Athletics Pep Squad Banquet	Tony Lipold	4645	Y	Y	\$556.00	\$0.00
122	86	Athletics Team Awards	Tony Lipold	4645	Y	Y	\$3,400.00	\$1,500.00
123	87	Athletics Pep Squad Awards	Tony Lipold	4645	Y	Y	\$500.00	\$0.00
124	88	Student Trainer Uniforms/Awards/Meals	Brad McReynolds	4638	Y	Y	\$21,500.00	\$0.00
125	89	Athletics Facilities Rentals	Tony Lipold	4645	N	Y	\$19,400.00	\$0.00
126	90	Athletics Championship Awards	Tony Lipold	4645	Y	Y	\$3,000.00	\$1,500.00
127	91	Tim Cartmell/Taiji Workshop	Troyce Thome	949-842-2992	Y	Y	\$1,000.00	\$1,000.00
128	92	Athletics Pep Squad Camp Workshop	Tony Lipold	4645	Y	Y	\$9,000.00	\$6,550.00
129	93	Fall Media Day	Jerry Hannula	4490	Y	Y	\$60.00	\$60.00
130	94	SID Press Box (Host Funds)	Jerry Hannula	4490	Y	Y	\$300.00	\$0.00
131	95	Game Workers	Jerry Hannula	4490	Y	Y	\$8,900.00	\$8,900.00
132	96	Athletics: Insurance Deductible Coverage	Brad McReynolds	4638	Y	Y	\$2,500.00	\$0.00
133	Physical Education, Athletics, & Kinesiology Total Requested						\$293,936.00	\$171,194.00
134	Social and Behavioral Sciences							
135	97	Anthropology Conference Student Scholarship Program	Renee Garcia	4832	Y	Y	\$3,000.00	\$3,000.00
136	98	Anthropology/Cross-Cultural Studies Brown Bag Lunch Speaker Series	Claire Cesareo-Silva	4739	Y	Y	\$3,000.00	\$3,000.00
137	99	Western Psychological Association Conference	Kinga Rutynowski	415-793-1752	Y	Y	\$12,610.00	\$6,305.00
138	99.1	CDES Information Nights	June Millovich	4576	Y	Y	\$1,700.00	\$0.00
139	Social and Behavioral Sciences Total Requested						\$20,310.00	\$12,305.00
140	Student Development/ASG							
141	100	Scholarship Ceremony (Student aspects)	Audra DiPadova	4213	Y	NA	\$6,000.00	\$6,000.00
142	101	ASG Duplication	ASG	4213	Y	NA	\$3,500.00	\$3,000.00
143	102	ASG Supplies	ASG	4213	Y	NA	\$3,000.00	\$2,000.00
144	103	ASG Polo Shirts	ASG	4213	Y	NA	\$1,200.00	\$1,200.00
145	104	ASG Copier Agreement	ASG	4213	Y	NA	\$2,000.00	\$2,000.00
146	104.1	ASG Contract Printing	ASG	4213	Y	NA	\$3,000.00	\$2,000.00
147	105	ASG Credit Card Fees	ASG	4213	Y	NA	\$45.00	\$45.00
148	106	ASG Postage	ASG	4213	Y	NA	\$1,500.00	\$1,000.00
149	107	ASG Storage Container Fee	ASG	4213	Y	NA	\$1,500.00	\$1,500.00
150	108	ASG Emergency Loan Program	ASG	4213	Y	NA	\$3,000.00	\$3,000.00
151	109	Office Worker Office Supplies	ASG	4213	Y	NA	\$2,500.00	\$0.00
152	109.1	Office Worker Payroll	ASG	4213	Y	NA	\$25,000.00	\$25,000.00

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153	110	ASG Homecoming Celebration	Audra DiPadova	4213	Y	NA	\$4,000.00	\$3,000.00
154	111	ASG Travel and Conferences	Audra DiPadova	4213	Y	NA	\$10,000.00	\$0.00
155	114	ASG Awareness Week	Audra DiPadova	4213	Y	NA	\$3,000.00	\$1,000.00
156	114.1	ASG Earth Week	Audra DiPadova	4213	Y	NA	\$3,000.00	\$2,000.00
157	115	ASG Events Cabinet Programming Budget	Audra DiPadova	4213	Y	NA	\$5,000.00	\$2,000.00
158	115.1	ASG Representative Stipends	Audra DiPadova	4213	Y	NA	\$36,000.00	\$0.00
159	115.2	ASG Senate Programming Budget	Audra DiPadova	4213	Y	NA	\$5,000.00	\$1,000.00
160	116	ASG End of the Year Banquet	Audra DiPadova	4213	Y	NA	\$3,000.00	\$1,500.00
161	117	Inter-Club Council Operations	Audra DiPadova	4213	Y	NA	\$50,000.00	\$27,000.00
162	118	ASG Multicultural Month	Audra DiPadova	4213	Y	NA	\$5,000.00	\$2,000.00
163	121	Foundation Gala	Audra DiPadova	4213	Y	NA	\$1,000.00	\$1,000.00
164	122	ASG Leadership Training Retreats	Audra DiPadova	4213	Y	NA	\$5,000.00	\$5,000.00
165	123	Student Development/ASG Marketing	Audra DiPadova	4213	Y	NA	\$10,000.00	\$2,000.00
166	124	Low Ropes Course	Audra DiPadova	4213	Y	NA	\$5,000.00	\$2,000.00
167	126	Diversity Student Council Programming Budget	Audra DiPadova	4213	Y	NA	\$20,000.00	\$5,000.00
168	127	Storage Container	Erin Maremont	4290	N	NA	\$10,000.00	\$0.00
169	128	Portable Stage!	Erin Maremont	4290	Y	NA	\$5,000.00	\$0.00
170	129	Large Tent	Erin Maremont	4290	Y	NA	\$6,000.00	\$0.00
171	130	Movie Screen	Erin Maremont	4290	Y	NA	\$3,500.00	\$0.00
172	131	ASG Student Success Kits	Audra DiPadova	4213	Y	NA	\$5,000.00	\$0.00
173	132.1	Commencement	Audra DiPadova	4213	Y	NA	\$10,000.00	\$5,000.00
174	132	ASG Stamp Discount Card	Audra DiPadova	4213	Y	NA	\$52,500.00	\$45,000.00
175	132.2	Movie Tickets	Audra DiPadova	4213	NA	NA	\$5,000.00	\$5,000.00
176	Student Development/ASG Total Requested						\$314,245.00	\$156,245.00
177	Student Services							
178	133	Welcome Fest	Leslie Humphrey	4272	Y	NA	\$6,450.00	\$6,000.00
179	134	Senior Day 2010	Leslie Humphrey	4272	Y	NA	\$9,150.00	\$8,500.00
180	135	Student Ambassadors	Leslie Humphrey	4272	Y	NA	\$600.00	\$600.00
181	136	Veterans Awareness	Leslie Humphrey	4272	Y	NA	\$3,000.00	\$3,000.00
182	137	Family Night	Leslie Humphrey	4272	Y	NA	\$4,800.00	\$4,000.00
183	138	EOPS Student Recognition	Georgina Guy	4620	Y	NA	\$3,000.00	\$1,500.00
184	139	EOPS Winter Workshop	Georgina Guy	4620	Y	NA	\$3,000.00	\$1,500.00
185	140	Child Development Center Speaker Series	Lisa Cavallero	4302	Y	NA	\$1,500.00	\$1,000.00
186	141	Child Development Center Software	Lisa Cavallero	4302	Y	NA	\$275.00	\$275.00
187	142	Child Development Center New Equipment	Lisa Cavallero	4302	Y	NA	\$700.00	\$700.00
188	143	Child Development Center Supplies	Lisa Cavallero	4302	Y	NA	\$800.00	\$800.00
189	144	Child Development Center Funding Awards for Students	Lisa Cavallero	4302	Y	NA	\$10,000.00	\$10,000.00
190	Student Services Total Requested						\$43,275.00	\$37,875.00
191								
192	TOTAL REQUESTED						\$1,278,826.30	\$647,759.00