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1	**Request Title**	**2006-2007 Allocation**	**2007-2008 Allocation**	**2008-2009 Allocation**	***2009-2010 Total Requested***	**2009-2010 Total Granted**	**AVE GRANTED**	***Maximum 2010-2011 Lump Sum Allocation minus 15% for scholarship fund and contract maintainence funds.***
2	**ATAS**							
3	Fashion Club	$0.00	$0.00	$0.00	*$490.00*	$250.00	$250.00	**$0.00**
4	Fashion Show	$1,200.00	$1,200.00	$1,000.00	*$2,000.00*	$1,000.00	$1,100.00	**$1,147.00**
5		***$1,200.00***	***$1,200.00***	***$1,000.00***	***$2,490.00***	***$1,250.00***	**$1,350.00**	**$1,147.00**
6	**Classified Senate**							
7	Staff Development	$450.00	$450.00	$450.00	*$500.00*	$0.00	$337.50	**$0.00**
8		***$450.00***	***$450.00***	***$450.00***	***$500.00***	***$0.00***	**$337.50**	**$0.00**
9	**CSSP**							
10	DSPS Ability Awareness Week	$1,500.00	$1,500.00	$1,250.00	*$2,200.00*	$2,200.00	$1,612.50	**$1,500.00**
11	DSPS Student & Volunteer Recognition Dinner	$800.00	$1,000.00	$2,000.00	*$3,200.00*	$2,000.00	$1,450.00	**$1,450.00**
12	DSPS Student/Co-Curricular Support Program*	$0.00	$0.00	$0.00	*$2,000.00*	$2,000.00	$2,000.00	**$1,000.00**
13	Ride the Wave	$350.00	$1,000.00	$1,500.00	*$2,350.00*	$2,000.00	$1,212.50	**$1,000.00**
14	JAWS -- Junior Athletic Wheelchair Camp	$0.00	$5,200.00	$5,200.00	*$6,875.00*	$6,875.00	$4,318.75	**$4,000.00**
15	Transfer College Fairs	$250.00	$300.00	$300.00	*$600.00*	$0.00	$212.50	**$213.00**
16	Evening Transfer College Fairs	$250.00	$200.00	$150.00	*$350.00*	$0.00	$150.00	**$150.00**
17	Transfer Day	$250.00	$250.00	$250.00	*$500.00*	$0.00	$187.50	**$187.00**
18	Transfer Celebration	$4,700.00	$4,700.00	$5,000.00	*$6,800.00*	$5,000.00	$4,850.00	**$3,247.00**
19	Crisis Intervention Program Workshop	$0.00	$500.00	$500.00	*$1,500.00*	$500.00	$375.00	**$375.00**
20	Women's Conference	$2,000.00	$2,000.00	$2,000.00	*$3,000.00*	$2,000.00	$2,000.00	**$1,500.00**
21	Veterans Awareness	$0.00	$0.00	$0.00	*$3,450.00*	$3,000.00	$3,000.00	**$2,000.00**
22	EOPS Student Recognition	$1,000.00	$1,000.00	$850.00	*$3,000.00*	$1,500.00	$1,087.50	**$1,500.00**
23	EOPS Winter Workshop	$1,500.00	$1,500.00	$1,500.00	*$3,000.00*	$1,500.00	$1,500.00	**$1,500.00**
24	Latino/a Mini Conference	$1,000.00	$1,000.00	$1,000.00	*$0.00*	$0.00	$333.33	**$0.00**
25	Learning Resources (Re-Entry/Women)	$200.00	$400.00	$300.00	*$0.00*	$0.00	$225.00	**$225.00**
26	EOPS Graduation Caps & gowns							**$1,000.00**
27		***$13,800.00***	***$20,550.00***	***$21,800.00***	***$38,825.00***	***$28,575.00***	**$24,514.58**	**$20,847.00**
28	**Emeritus Institute**							
29	Reflections, A Student Anthology	$750.00	$700.00	$700.00	*$800.00*	$800.00	$737.50	**$799.00**

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30	Emeritus Institute Art Show	$250.00	$300.00	$600.00	*$600.00*	$600.00	$437.50	**$200.00**
31		***$1,000.00***	***$1,000.00***	***$1,300.00***	***$1,400.00***	***$1,400.00***	**$1,175.00**	**$999.00**
32	**Facilities, M&O**							
33	Supplies -- Chairs & Tables	$0.00	$0.00	$0.00	*$16,000.00*	$0.00	$0.00	
34		***$0.00***	***$0.00***	***$0.00***	***$16,000.00***	***$0.00***	**$0.00**	**$0.00**
35	**Fine Arts**							
36	Choral & Vocal Music Supplies	$0.00	$0.00	$13,000.00	*$21,400.00*	$10,125.00	$11,562.50	**$4,000.00**
37	Choral & Vocal Music Contracted Services	$0.00	$0.00	$5,000.00	*$14,000.00*	$5,000.00	$5,000.00	**$5,000.00**
38	Noon Concert Hour Series	$2,000.00	$2,000.00	$2,000.00	*$8,000.00*	$2,000.00	$2,000.00	**$2,000.00**
39	Speech/Forensics Team Banquet/Awards	$0.00	$0.00	$1,000.00	*$3,000.00*	$1,000.00	$1,000.00	**$0.00**
40	Speech/Forensics Team Lodging, Meals, & Fees	$17,000.00	$18,000.00	$19,000.00	*$28,000.00*	$11,000.00	$16,250.00	**$10,000.00**
41	Guest Artist-in-Residence	$3,000.00	$3,000.00	$3,000.00	*$7,100.00*	$7,000.00	$4,000.00	**$0.00**
42	Gallery- Contract Printing	$0.00	$0.00	$500.00	*$1,000.00*	$0.00	$125.00	**$0.00**
43	Gallery- Contract Services				*$6,400.00*	$0.00	$0.00	**$2,000.00**
44	Gallery- Duplication	$0.00	$0.00	$3,500.00	*$10,000.00*	$3,000.00	$1,625.00	**$3,000.00**
45	Gallery- Food Supplies	$850.00	$850.00	$500.00	*$1,000.00*	$1,000.00	$800.00	**$0.00**
46	Gallery- Postage	$0.00	$0.00	$500.00	*$500.00*	$0.00	$125.00	**$0.00**
47	Gallery- Supplies	$0.00	$0.00	$3,000.00	*$4,000.00*	$3,000.00	$1,500.00	**$2,000.00**
48	Guest Artists	$0.00	$0.00	$0.00	*$6,000.00*	$6,000.00	$6,000.00	**$6,000.00**
49	Instrumental Music: Supplies & Contracted Services	$10,000.00	$11,000.00	$14,000.00	*$43,825.00*	$14,000.00	$12,250.00	**$11,000.00**
50	Jazz Program	$3,000.00	$3,000.00	$4,000.00	*$5,920.00*	$3,000.00	$3,250.00	**$4,000.00**
51	Readers Theater (Speech/Forensics)	$0.00	$0.00	$500.00	*$2,000.00*	$500.00	$250.00	**$500.00**
52	Theater Arts: Advertising	$4,000.00	$4,000.00	$4,000.00	*$4,500.00*	$0.00	$3,000.00	**$0.00**
53	Theater Arts: Contract Services	$65,000.00	$63,000.00	$65,000.00	*$114,980.00*	$44,000.00	$59,250.00	**$61,953.00**
54	Theater Arts: Dry Cleaning	$950.00	$950.00	$1,000.00	*$1,600.00*	$0.00	$725.00	**$0.00**
55	Theater Arts: Equipment Repair	$2,500.00	$2,500.00	$3,000.00	*$8,700.00*	$0.00	$2,000.00	**$0.00**
56	Theater Arts: Rents & Leases	$20,000.00	$20,000.00	$20,000.00	*$38,100.00*	$19,000.00	$19,750.00	**$20,000.00**
57	Theather Arts: Royalties & Fees	$10,000.00	$10,000.00	$8,000.00	*$13,200.00*	$0.00	$7,000.00	**$0.00**
58	Theater Arts: Supplies	$50,000.00	$52,000.00	$53,000.00	*$77,560.00*	$35,500.00	$47,625.00	**$40,000.00**

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59	Theater Arts: Travel & Registration	$750.00	$0.00	$0.00	*$4,000.00*	$4,000.00	$1,187.50	**$2,000.00**
60	Art Lecture Series	$0.00	$0.00	$0.00	*$3,000.00*	$1,000.00	$1,000.00	**$1,000.00**
61	Film Festival	$1,500.00	$1,500.00	$2,000.00	*$4,000.00*	$4,000.00	$2,250.00	**$2,000.00**
62	CBI National College Media	$4,000.00	$4,250.00	$3,500.00	*$6,779.00*	$4,000.00	$3,937.50	**$4,000.00**
63	FILM II Grants	$0.00	$1,750.00	$3,000.00	*$0.00*	$0.00	$1,187.50	**$2,000.00**
64		***$194,550.00***	***$197,800.00***	***$232,000.00***	***$438,564.00***	***$178,125.00***	**$214,650.00**	**$182,453.00**
65	**Foundation**							
66	Veterans Memorial	$1,000.00	$1,000.00	$1,000.00	*$0.00*	$0.00	$750.00	**$1,000.00**
67	Foundation Gala	$900.00	$1,000.00	$1,000.00	*$1,000.00*	$1,000.00	$975.00	**$1,000.00**
68	Alumni Association -- Homecoming Pre-Game BBQ	$2,485.00	$2,000.00	$2,000.00	*$3,100.00*	$0.00	$1,621.25	**$1,000.00**
69	Alumni Association -- Newsletter	$885.00	$885.00	$450.00	*$0.00*	$0.00	$555.00	**$500.00**
70	Alumni Association -- Dean's List Reception	$0.00	$500.00	$2,000.00	*$2,000.00*	$0.00	$625.00	**$0.00**
71		***$5,270.00***	***$5,385.00***	***$6,450.00***	***$1,000.00***	**$1,000.00**	**$4,526.25**	**$3,500.00**
72	**HSHS**							
73	Medical Assistant Graduation	$0.00	$0.00	$250.00	*$425.00*	$0.00	$62.50	**$270.00**
74	Promotional: Medical Assistant Program	$500.00	$400.00	$500.00	*$600.00*	$0.00	$350.00	**$80.00**
75	CAADE Conference	$1,100.00	$1,100.00	$1,100.00	*$1,250.00*	$1,250.00	$1,137.50	**$1,034.00**
76	Human Services Graduation Reception	$400.00	$400.00	$400.00	*$575.00*	$400.00	$400.00	**$400.00**
77	Human Services Promotional	$200.00	$300.00	$150.00	*$400.00*	$0.00	$162.50	**$10.00**
78	Red Ribbon Substance Abuse Criminal Justice Career Fair	$1,500.00	$1,500.00	$1,000.00	*$1,750.00*	$1,500.00	$1,375.00	**$1,169.00**
79	Mid-Year NSNA Convention (CNSA Club)	$0.00	$0.00	$0.00	*$5,035.00*	$3,274.00	$818.50	**$78.00**
80	CNSA General Meetings	$0.00	$0.00	$0.00	*$1,225.00*	$225.00	$56.25	**$147.00**
81	CNSA Nursing Orientation	$0.00	$0.00	$0.00	*$1,100.00*	$0.00	$0.00	**$100.00**
82	Annual NSNA Convention (CNSA Club)	$7,250.00	$7,750.00	$10,000.00	*$15,000.00*	$10,000.00	$8,750.00	**$7,437.00**
83	CNSA State Convention	$0.00	$0.00	$5,000.00	*$11,326.00*	$6,501.00	$2,875.25	**$2,444.00**
84	Nursing Pinning Ceremony	$1,500.00	$1,500.00	$2,000.00	*$5,900.00*	$2,000.00	$1,750.00	**$2,500.00**

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85	Nursing Career Fair	$1,000.00	$1,000.00	$800.00	*$0.00*	$0.00	$700.00	**$0.00**
86		***$13,450.00***	***$13,950.00***	***$21,200.00***	***$44,586.00***	**$25,150.00**	**$18,437.50**	**$15,669.00**
87	**LALR**							
88	ESL: International Voice Magazine	$0.00	$0.00	$0.00	*$2,500.00*	$2,000.00	$500.00	**$2,000.00**
89	Saddleback College's High School Writing Contest	$0.00	$0.00	$0.00	*$850.00*	$0.00	$0.00	**$0.00**
90	Lariat and Lariatnews.com: Travel	$9,500.00	$10,000.00	$12,500.00	*$7,500.00*	$5,000.00	$9,250.00	**$0.00**
91	Lariat and Lariatnews.com: Equipment	$0.00	$0.00	$0.00	*$2,000.00*	$0.00	$0.00	**$0.00**
92	Annual Journalism Banquet	$800.00	$800.00	$800.00	*$1,300.00*	$850.00	$812.50	**$850.00**
93	Student Journalism Scholarships	$0.00	$0.00	$0.00	*$800.00*	$800.00	$200.00	**$3,342.00**
94	Dia De Los Muertos Event	$0.00	$0.00	$0.00	*$1,800.00*	$800.00	$200.00	**$800.00**
95	Gender Conference	$1,500.00	$0.00	$0.00	*$1,800.00*	$1,500.00	$750.00	**$1,500.00**
96	Ramadan Event	$800.00	$800.00	$800.00	*$1,800.00*	$925.00	$831.25	**$1,200.00**
97	International Film Festival	$750.00	$800.00	$1,500.00	*$1,500.00*	$1,500.00	$1,137.50	**$1,500.00**
98	Latin Film Festival	$750.00	$800.00	$0.00	*$1,500.00*	$1,000.00	$637.50	**$1,000.00**
99	The Wall Literary Magazine	$3,000.00	$3,500.00	$4,000.00	*$7,000.00*	$6,000.00	$4,125.00	**$6,500.00**
100	Voices Latinas Magazine	$0.00	$0.00	$0.00	*$0.00*	$0.00	$0.00	**$0.00**
101	PTK Induction Ceremonies	$0.00	$0.00	$700.00	*$0.00*	$0.00	$175.00	**$0.00**
102	PTK National Conference	$2,250.00	$5,000.00	$10,000.00	*$0.00*	$0.00	$4,312.50	**$0.00**
103	Day of Silence							**$800.00**
104		***$19,350.00***	***$21,700.00***	***$30,300.00***	***$30,350.00***	***$20,375.00***	**$22,931.25**	**$19,492.00**
105	**MSE**							
106	AMSA Pre-Med Conference	$0.00	$0.00	$0.00	*$2,115.30*	$2,115.00	$2,115.00	**$0.00**
107	Chemistry Display cases	$0.00	$0.00	$0.00	*$3,880.00*	$2,500.00	$2,500.00	**$0.00**
108	7th Annual MSE Academic Triathalon	$2,000.00	$2,000.00	$2,000.00	*$2,500.00*	$2,500.00	$2,125.00	**$3,000.00**
109	Science Lecture Series	$0.00	$0.00	$0.00	*$24,000.00*	$12,000.00	$12,000.00	**$12,000.00**
110	SM Lobby Furniture							**$929.00**
111		***$2,000.00***	***$2,000.00***	***$2,000.00***	***$32,495.30***	**$19,115.00**	**$18,740.00**	**$15,929.00**
112	**Office of Instruction**							
113	Honors Program Awards	$0.00	$0.00	$250.00	*$338.63*	$0.00	$125.00	**$106.00**

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114	Honors Conference	$0.00	$0.00	$500.00	*$1,750.00*	$1,750.00	$1,125.00	**$960.00**
115	Honors Recognition Ceremony	$0.00	$0.00	$150.00	*$0.00*	$0.00	$75.00	**$61.00**
116		***$0.00***	***$0.00***	***$900.00***	***$2,088.63***	***$1,750.00***	**$1,325.00**	**$1,127.00**
117	**PEKA**							
118	American College Dance Festival 2010	$0.00	$0.00	$2,000.00	*$5,120.00*	$2,000.00	$2,000.00	**$2,000.00**
119	High School Dance	$0.00	$0.00	$1,000.00	*$2,500.00*	$0.00	$250.00	**$250.00**
120	Winter Dance Concert & Dance Collective	$2,000.00	$5,000.00	$3,500.00	*$7,050.00*	$4,000.00	$3,625.00	**$2,000.00**
121	Athletic Team Officials Fees	$20,000.00	$20,000.00	$30,000.00	*$35,000.00*	$30,000.00	$25,000.00	**$30,000.00**
122	Athletics: Surf Team Meals	$2,300.00	$2,300.00	$1,000.00	*$2,700.00*	$0.00	$1,175.00	**$0.00**
123	Athletics: Surf Team Entry Fees	$0.00	$0.00	$1,500.00	*$2,950.00*	$2,950.00	$1,112.50	**$0.00**
124	Scholar Athlete Recognition Luncheon	$750.00	$500.00	$1,000.00	*$2,000.00*	$1,000.00	$812.50	**$0.00**
125	Athletics: Scouting	$1,000.00	$1,000.00	$1,000.00	*$1,000.00*	$0.00	$750.00	**$0.00**
126	Athletics Program Budget	$2,500.00	$2,000.00	$2,000.00	*$5,000.00*	$0.00	$1,625.00	**$0.00**
127	Athletics Post-Season/Playoffs	$47,000.00	$47,000.00	$47,000.00	*$47,000.00*	$26,234.00	$41,808.50	**$10,815.00**
128	Athletics Team Meals	$47,793.00	$50,000.00	$48,000.00	*$70,000.00*	$45,000.00	$47,698.25	**$60,000.00**
129	Athletics Team Lodging	$17,545.00	$17,545.00	$18,000.00	*$18,000.00*	$18,000.00	$17,772.50	**$18,000.00**
130	Athletics Team Entry Fees	$15,455.00	$15,455.00	$17,600.00	*$20,000.00*	$20,000.00	$17,127.50	**$22,950.00**
131	Athletics Team Banquet/Meals	$5,000.00	$5,000.00	$5,000.00	*$5,000.00*	$2,500.00	$4,375.00	**$0.00**
132	Athletics Team Banquet Special Guests	$300.00	$300.00	$300.00	*$500.00*	$0.00	$225.00	**$0.00**
133	Athletics Pep Squad Banquet	$1,300.00	$1,300.00	$400.00	*$556.00*	$0.00	$750.00	**$0.00**
134	Athletics Team Awards	$1,500.00	$1,500.00	$1,500.00	*$3,400.00*	$1,500.00	$1,500.00	**$0.00**
135	Athletics Pep Squad Awards	$0.00	$0.00	$500.00	*$500.00*	$0.00	$250.00	**$0.00**
136	Student Trainer Uniforms/Awards/Meals	$600.00	$700.00	$500.00	*$21,500.00*	$0.00	$450.00	**$0.00**
137	Athletics Facilities Rentals	$0.00	$7,850.00	$10,500.00	*$19,400.00*	$0.00	$4,587.50	**$0.00**
138	Athletics Championship Awards	$2,000.00	$2,000.00	$2,000.00	*$3,000.00*	$1,500.00	$1,875.00	**$0.00**
139	Tim Cartmell/Taiji Workshop	$0.00	$0.00	$0.00	*$1,000.00*	$1,000.00	$1,000.00	**$500.00**
140	Athletics Pep Squad Camp Workshop	$7,000.00	$6,500.00	$6,500.00	*$9,000.00*	$6,550.00	$6,637.50	**$6,500.00**
141	Fall Media Day	$60.00	$60.00	$60.00	*$60.00*	$60.00	$60.00	**$0.00**
142	SID Press Box (Host Funds)	$250.00	$200.00	$250.00	*$300.00*	$0.00	$175.00	**$0.00**

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143	Game Workers	$6,985.00	$7,000.00	$6,000.00	*$8,900.00*	$8,900.00	$7,221.50	**$8,900.00**
144	Athletics: Insurance Deducatble Coverage	$0.00	$0.00	$0.00	*$2,500.00*	$0.00	$0.00	**$0.00**
145	Guest Speakers	$1,000.00	$750.00	$750.00	*$0.00*	$0.00	$625.00	**$0.00**
146		***$182,338.00***	***$193,960.00***	***$207,860.00***	***$293,936.00***	***$171,194.00***	**$190,488.25**	**$161,915.00**
147	**SBS**							
148	Anthropology Conference Student Scholarship Program	$0.00	$2,000.00	$2,000.00	*$3,000.00*	$3,000.00	$1,750.00	**$2,500.00**
149	Anthropology/Cross-Cultural Studies Brown Bag Lunch Speaker Series	$0.00	$3,200.00	$2,000.00	*$3,000.00*	$3,000.00	$2,050.00	**$2,500.00**
150	Western Psychological Association Conference	$0.00	$0.00	$0.00	*$12,610.00*	$6,305.00	$6,305.00	
151	CDES Information Nights	$0.00	$0.00	$0.00	*$1,700.00*	$0.00	$0.00	**$1,000.00**
152	Model UN -- American West	$17,000.00	$18,000.00	$0.00	*$0.00*	$0.00	$8,750.00	**$0.00**
153	Model UN -- California	$0.00	$0.00	$1,000.00	*$0.00*	$0.00	$250.00	**$0.00**
154	Model UN -- UC Berkeley	$0.00	$0.00	$5,500.00	*$0.00*	$0.00	$1,375.00	**$0.00**
155	Model UN -- National Conf.	$0.00	$0.00	$1,200.00	*$0.00*	$0.00	$300.00	**$0.00**
156	Model UN -- U of Penn	$0.00	$0.00	$0.00	*$0.00*	$0.00	$0.00	**$0.00**
157	Sociology - ASF and PFLAG							**$1,000.00**
158	Women's and Gender Studies							**$2,500.00**
159	CD/EDUC - Speaker Series							**$2,000.00**
160	Psychology - Speaker Series							**$3,663.00**
161	Geography - Conference							**$1,500.00**
162	Panel Speaker							**$1,000.00**
163		***$17,000.00***	***$23,200.00***	***$11,700.00***	***$20,310.00***	***$12,305.00***	**$20,780.00**	**$17,663.00**
164	**ASG/Student Development -- Contract Revenue**							
165	ST DEV Office Assessment	$90,000.00	$90,000.00	$90,000.00	*$90,000.00*	$90,000.00	$90,000.00	**$70,550.00**
166	ASG Homecoming Celebration	$3,000.00	$3,000.00	$3,000.00	*$4,000.00*	$3,000.00	$3,000.00	**$2,550.00**
167	Commencement	$14,000.00	$15,000.00	$17,000.00	*$10,000.00*	$5,000.00	$12,750.00	**$10,838.00**
168	SCHOLARSHIPS: Book Loan Program	$0.00	$0.00	$5,000.00	*$23,005.00*	$23,005.00	$14,002.00	**$22,950.00**

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169	SCHOLARSHIPS: Osher Foundation Contribution	$0.00	$0.00	$41,500.00	*$34,740.00*	$34,740.00	$38,120.00	**$25,500.00**
170	SCHOLARSHIPS: SC Foundation Scholarships	$32,000.00	$35,000.00	$63,000.00	*$68,000.00*	$68,000.00	$49,500.00	**$59,500.00**
171		***$139,000.00***	***$143,000.00***	***$219,500.00***	***$229,745.00***	***$223,745.00***	**$207,372.00**	**$191,888.00**
172	**ASG Programs -- Non-Contract Revenue**							
173	ASG Duplication	$3,500.00	$3,500.00	$3,500.00	*$3,500.00*	$3,000.00	$3,375.00	**$3,000.00**
174	ASG Supplies	$2,500.00	$1,200.00	$1,500.00	*$3,000.00*	$2,000.00	$1,800.00	**$1,000.00**
175	ASG Polo Shirts	$3,000.00	$3,000.00	$2,500.00	*$1,200.00*	$1,200.00	$2,425.00	**$0.00**
176	ASG Copier Agreement	$2,000.00	$2,000.00	$2,000.00	*$2,000.00*	$2,000.00	$2,000.00	**$2,000.00**
177	ASG Contract Printing	$0.00	$0.00	$0.00	*$3,000.00*	$2,000.00	$2,000.00	**$0.00**
178	ASG Credit Card Fees	$45.00	$45.00	$50.00	*$45.00*	$45.00	$45.00	**$45.00**
179	ASG Postage	$2,000.00	$1,300.00	$1,500.00	*$1,500.00*	$1,000.00	$1,450.00	**$500.00**
180	ASG Storage Container Fee	$1,500.00	$1,500.00	$1,500.00	*$1,500.00*	$1,500.00	$1,500.00	**$0.00**
181	ASG Emergency Loan Program	$3,000.00	$3,000.00	$3,000.00	*$3,000.00*	$3,000.00	$3,000.00	**$3,000.00**
182	Office Worker Office Supplies	$1,000.00	$1,000.00	$1,000.00	*$2,500.00*	$0.00	$750.00	**$750.00**
183	Office Worker Payroll	$25,000.00	$25,000.00	$25,000.00	*$25,000.00*	$25,000.00	$25,000.00	**$0.00**
184	ASG Travel and Conferences	$6,000.00	$6,000.00	$16,000.00	*$10,000.00*	$0.00	$7,000.00	**$4,000.00**
185	ASG Awareness Week	$0.00	$1,500.00	$1,000.00	*$3,000.00*	$1,000.00	$875.00	**$875.00**
186	ASG Earth Week	$6,000.00	$5,000.00	$6,000.00	*$3,000.00*	$2,000.00	$4,750.00	**$2,000.00**
187	ASG Events Cabinet Programming Budget	$5,000.00	$5,000.00	$5,000.00	*$5,000.00*	$2,000.00	$4,250.00	**$0.00**

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1	**Request Title**	**2006-2007 Allocation**	**2007-2008 Allocation**	**2008-2009 Allocation**	***2009-2010 Total Requested***	**2009-2010 Total Granted**	**AVE GRANTED**	***Maximum 2010-2011 Lump Sum Allocation minus 15% for scholarship fund and contract maintainence funds.***
188	ASG Senate Programming Budget	$0.00	$0.00	$0.00	*$5,000.00*	$1,000.00	$1,000.00	**$0.00**
189	ASG End of the Year Banquet	$2,000.00	$2,500.00	$3,000.00	*$3,000.00*	$1,500.00	$2,250.00	**$0.00**
190	Inter-Club Council Operations	$17,000.00	$17,000.00	$17,000.00	*$50,000.00*	$27,000.00	$19,500.00	**$19,500.00**
191	ASG Multicultural Month	$5,000.00	$5,000.00	$5,000.00	*$5,000.00*	$2,000.00	$4,250.00	**$1,500.00**
192	ASG Leadership Training Retreats	$7,000.00	$7,000.00	$8,250.00	*$5,000.00*	$5,000.00	$6,812.50	**$6,812.00**
193	Student Development/ASG Marketing	$0.00	$0.00	$0.00	*$10,000.00*	$2,000.00	$2,000.00	**$2,000.00**
194	Low Ropes Course	$0.00	$0.00	$0.00	*$5,000.00*	$2,000.00	$2,000.00	**$0.00**
195	Diversity Student Council Programming Budget	$0.00	$0.00	$0.00	*$20,000.00*	$5,000.00	$5,000.00	**$2,500.00**
196	ASB Stamp Discount Card	$0.00	$0.00	$0.00	*$52,500.00*	$45,000.00	$45,000.00	**$0.00**
197	Movie Tickets	$3,000.00	$3,000.00	$3,000.00	*$5,000.00*	$5,000.00	$3,500.00	**$3,500.00**
198	Travel	$2,000.00	$2,000.00	$2,000.00	*$0.00*	$0.00	$1,500.00	**$0.00**
199	Election Expenses	$6,000.00	$6,000.00	$1,000.00	*$0.00*	$0.00	$3,250.00	**$0.00**
200	ICC Office Furniture	$1,500.00	$1,500.00	$0.00	*$0.00*	$0.00	$750.00	**$0.00**
201	New Equipment	$1,500.00	$1,000.00	$1,390.00	*$0.00*	$0.00	$972.50	**$0.00**
202	Plaque Updates	$0.00	$0.00	$250.00	*$0.00*	$0.00	$125.00	**$0.00**
203	Ticket Consignment	$0.00	$1,500.00	$1,500.00	*$0.00*	$0.00	$375.00	**$375.00**
204	All-Student BBQs	$0.00	$5,000.00	$5,000.00	*$0.00*	$0.00	$2,500.00	**$2,500.00**
205	Talent Show	$0.00	$1,000.00	$0.00	*$0.00*	$0.00	$250.00	**$0.00**
206	Finals Week	$0.00	$1,000.00	$500.00	*$0.00*	$0.00	$375.00	**$325.00**
207	***ASG Reserve for Mid-Year Allocations***							***$68,818.00***

	A	B	C	D	E	F	G	H
1	**Request Title**	**2006-2007 Allocation**	**2007-2008 Allocation**	**2008-2009 Allocation**	***2009-2010 Total Requested***	**2009-2010 Total Granted**	**AVE GRANTED**	***Maximum 2010-2011 Lump Sum Allocation minus 15% for scholarship fund and contract maintainence funds.***
208		***$105,545.00***	***$112,545.00***	***$117,440.00***	***$227,745.00***	***$141,245.00***	***$161,630.00***	**$125,000.00**
209	**Student Services Offices and Programs**							
210	Scholarship Ceremony	$12,500.00	$12,500.00	$12,000.00	*$6,000.00*	$6,000.00	$10,750.00	**$9,210.00**
211	Office of Financial Aid -- Financial Aid Daze	$120.00	$120.00	$100.00	*$0.00*	$0.00	$85.00	**$0.00**
212	Outreach -- Welcome Fest	$3,500.00	$3,000.00	$4,000.00	*$6,450.00*	$6,000.00	$4,125.00	**$3,506.00**
213	Outreach -- Senior Day	$8,000.00	$8,000.00	$9,000.00	*$9,150.00*	$8,500.00	$8,375.00	**$7,118.00**
214	Outreach -- Student Ambassadors	$1,000.00	$1,000.00	$1,600.00	*$600.00*	$600.00	$1,050.00	**$892.00**
215	Outreach -- Family Night	$2,500.00	$2,500.00	$3,000.00	*$4,800.00*	$4,000.00	$3,250.00	**$2,762.00**
216	High School Counselors Advisory Council	$150.00	$150.00	$500.00	*$700.00*	$100.00	$225.00	**$0.00**
217	High School Counselors Conference	$600.00	$500.00	$1,000.00	*$1,500.00*	$300.00	$600.00	**$0.00**
218	Child Development Center -- Speaker Series	$0.00	$0.00	$500.00	*$1,500.00*	$1,000.00	$750.00	**$0.00**
219	Child Development Center -- Software	$0.00	$0.00	$0.00	*$275.00*	$275.00	$275.00	**$0.00**
220	Child Development Center -- New Equipment	$0.00	$0.00	$0.00	*$700.00*	$700.00	$700.00	**$0.00**
221	Child Development Center -- Supplies	$1,500.00	$1,500.00	$1,500.00	*$800.00*	$800.00	$1,325.00	**$0.00**
222	Child Development Center -- Funding Awards for Students	$0.00	$0.00	$0.00	*$10,000.00*	$10,000.00	$10,000.00	**$11,093.00**
223	Campus Police -- Football Games Police Coverage	$0.00	$0.00	$0.00	*$4,000.00*	$0.00	$0.00	**$0.00**
224		***$29,870.00***	***$29,270.00***	***$33,200.00***	***$46,475.00***	**$38,275.00**	**$41,510.00**	**$35,284.00**
225								
226		**2006-2007 Allocation Total**	**2007-2008 Allocation Total**	**2008-2009 Allocation Total**	***2009-2010 Total Requested Total***	**2009-2010 Total Granted**	**2006-2010 AVE TOTAL**	**Grand Total 2010-2011 of Lump Sum Allocations**

	A	B	C	D	E	F	G	H
1	**Request Title**	**2006-2007 Allocation**	**2007-2008 Allocation**	**2008-2009 Allocation**	***2009-2010 Total Requested***	**2009-2010 Total Granted**	**AVE GRANTED**	***Maximum 2010-2011 Lump Sum Allocation minus 15% for scholarship fund and contract maintainence funds.***
227	***Grand Totals***	***$619,278.00***	***$653,465.00***	***$789,660.00***	***$1,198,764.93***	**$722,259.00**	**$768,137.33**	**$792,913.00**
228								
229	**ASG Contract Revenue**							
230	Bookstore	$ 582,000.00						
231	Cafeteria/Coffee Carts	$ 26,000.00						
232	Vending	$ 27,000.00						
233	**Total Contract Revenue**	**$ 635,000.00**						
234								
235	**ASG Non-Contract Proj. Rev**							
236	**EST Beginning Balance**	$40,000.00	**incl Reserve**					
237	**FUND Card**	$85,000.00						
238	**Total**	**$125,000.00**						
239								
240	**Total Revenue**	**Total Expenses**						
241								
242	**$760,000.00**	**$778,203.00**	**PLUS reserve**					