

2010-2011 Final ASG Grant Allocations to Divisions

	A	B	C	D	E	F	G	H	I	J
1	Request Title	2006-2007 Allocation	2007-2008 Allocation	2008-2009 Allocation	2009-2010 Total Requested	2009-2010 Total Granted	AVE GRANTED	Maximum 2010-2011 Lump Sum Allocation minus 15% for scholarship fund and contract maintenance funds.	Rollover	Grand Total
2	ATAS									
3	Fashion Show	\$1,200.00	\$1,200.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,100.00	\$1,147.00		
4		\$1,200.00	\$1,200.00	\$1,000.00	\$2,490.00	\$1,250.00	\$1,350.00	\$1,147.00		
5	Rollover Allocation								\$ 323.00	
6										\$1,470.00
7	CSSP									
8	DSPS Ability Awareness Week	\$1,500.00	\$1,500.00	\$1,250.00	\$2,200.00	\$2,200.00	\$1,612.50	\$1,500.00		
9	DSPS Student & Volunteer Recognition Dinner	\$800.00	\$1,000.00	\$2,000.00	\$3,200.00	\$2,000.00	\$1,450.00	\$1,450.00		
10	DSPS Student/Co-Curricular Support Program*	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00		
11	Ride the Wave	\$350.00	\$1,000.00	\$1,500.00	\$2,350.00	\$2,000.00	\$1,212.50	\$1,000.00		
12	JAWS -- Junior Athletic	\$0.00	\$5,200.00	\$5,200.00	\$6,875.00	\$6,875.00	\$4,318.75	\$4,000.00		
13	Transfer College Fairs	\$250.00	\$300.00	\$300.00	\$600.00	\$0.00	\$212.50	\$213.00		
14	Evening Transfer College Fairs	\$250.00	\$200.00	\$150.00	\$350.00	\$0.00	\$150.00	\$150.00		
15	Transfer Day	\$250.00	\$250.00	\$250.00	\$500.00	\$0.00	\$187.50	\$187.00		
16	Transfer Celebration	\$4,700.00	\$4,700.00	\$5,000.00	\$6,800.00	\$5,000.00	\$4,850.00	\$3,247.00		
17	Crisis Intervention Program	\$0.00	\$500.00	\$500.00	\$1,500.00	\$500.00	\$375.00	\$375.00		
18	Women's Conference	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$1,500.00		
19	Veterans Awareness	\$0.00	\$0.00	\$0.00	\$3,450.00	\$3,000.00	\$3,000.00	\$2,000.00		
20	EOPS Student Recognition	\$1,000.00	\$1,000.00	\$850.00	\$3,000.00	\$1,500.00	\$1,087.50	\$1,500.00		
21	EOPS Winter Workshop	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00		
22	Learning Resources (Re-Entry/Women)	\$200.00	\$400.00	\$300.00	\$0.00	\$0.00	\$225.00	\$225.00		
23	EOPS Graduation Caps & gowns							\$1,000.00		
24		\$13,800.00	\$20,550.00	\$21,800.00	\$38,825.00	\$28,575.00	\$24,514.58	\$20,847.00		
25	Rollover Allocation								\$ 5,867.00	
26										\$26,714.00
27	Emeritus Institute									
28	Reflections, A Student	\$750.00	\$700.00	\$700.00	\$800.00	\$800.00	\$737.50	\$799.00		
29	Emeritus Institute Art Show	\$250.00	\$300.00	\$600.00	\$600.00	\$600.00	\$437.50	\$200.00		
30		\$1,000.00	\$1,000.00	\$1,300.00	\$1,400.00	\$1,400.00	\$1,175.00	\$999.00		
31	Rollover Allocation								\$ 281.00	
32										\$1,280.00
33	Fine Arts									
34	Choral & Vocal Music	\$0.00	\$0.00	\$13,000.00	\$21,400.00	\$10,125.00	\$11,562.50	\$4,000.00		
35	Choral & Vocal Music	\$0.00	\$0.00	\$5,000.00	\$14,000.00	\$5,000.00	\$5,000.00	\$5,000.00		
36	Noon Concert Hour Series	\$2,000.00	\$2,000.00	\$2,000.00	\$8,000.00	\$2,000.00	\$2,000.00	\$2,000.00		
37	Speech/Forensics Team	\$17,000.00	\$18,000.00	\$19,000.00	\$28,000.00	\$11,000.00	\$16,250.00	\$10,000.00		
38	Gallery- Contract Services				\$6,400.00	\$0.00	\$0.00	\$2,000.00		
39	Gallery- Duplication	\$0.00	\$0.00	\$3,500.00	\$10,000.00	\$3,000.00	\$1,625.00	\$3,000.00		

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40	Gallery- Supplies	\$0.00	\$0.00	\$3,000.00	\$4,000.00	\$3,000.00	\$1,500.00	\$2,000.00		
41	Guest Artists	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00		
42	Instrumental Music: Supplies	\$10,000.00	\$11,000.00	\$14,000.00	\$43,825.00	\$14,000.00	\$12,250.00	\$11,000.00		
43	Jazz Program	\$3,000.00	\$3,000.00	\$4,000.00	\$5,920.00	\$3,000.00	\$3,250.00	\$4,000.00		
44	Readers Theater	\$0.00	\$0.00	\$500.00	\$2,000.00	\$500.00	\$250.00	\$500.00		
45	Theater Arts: Contract	\$65,000.00	\$63,000.00	\$65,000.00	\$114,980.00	\$44,000.00	\$59,250.00	\$61,953.00		
46	Theater Arts: Rents & Leases	\$20,000.00	\$20,000.00	\$20,000.00	\$38,100.00	\$19,000.00	\$19,750.00	\$20,000.00		
47	Theater Arts: Supplies	\$50,000.00	\$52,000.00	\$53,000.00	\$77,560.00	\$35,500.00	\$47,625.00	\$40,000.00		
48	Theater Arts: Travel &	\$750.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$1,187.50	\$2,000.00		
49	Art Lecture Series	\$0.00	\$0.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
50	Film Festival	\$1,500.00	\$1,500.00	\$2,000.00	\$4,000.00	\$4,000.00	\$2,250.00	\$2,000.00		
51	CBI National College Media	\$4,000.00	\$4,250.00	\$3,500.00	\$6,779.00	\$4,000.00	\$3,937.50	\$4,000.00		
52	FILM II Grants	\$0.00	\$1,750.00	\$3,000.00	\$0.00	\$0.00	\$1,187.50	\$2,000.00		
53		\$194,550.00	\$197,800.00	\$232,000.00	\$438,564.00	\$178,125.00	\$214,650.00	\$182,453.00		
54	Rollover Allocation								\$ 51,348.00	
55										\$233,801.00
56	Foundation									
57	Veterans Memorial	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$750.00	\$1,000.00		
58	Foundation Gala	\$900.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$975.00	\$1,000.00		
59	Alumni Association --	\$2,485.00	\$2,000.00	\$2,000.00	\$3,100.00	\$0.00	\$1,621.25	\$1,000.00		
60	Alumni Association --	\$885.00	\$885.00	\$450.00	\$0.00	\$0.00	\$555.00	\$500.00		
61		\$5,270.00	\$5,385.00	\$6,450.00	\$6,100.00	\$1,000.00	\$4,526.25	\$3,500.00		
62	Rollover Allocation								\$ 985.00	
63										\$4,485.00
64	HSHS									
65	Medical Assistant Graduation	\$0.00	\$0.00	\$250.00	\$425.00	\$0.00	\$62.50	\$270.00		
66	Promotional: Medical	\$500.00	\$400.00	\$500.00	\$600.00	\$0.00	\$350.00	\$80.00		
67	CAADE Conference	\$1,100.00	\$1,100.00	\$1,100.00	\$1,250.00	\$1,250.00	\$1,137.50	\$1,034.00		
68	Human Services Graduation	\$400.00	\$400.00	\$400.00	\$575.00	\$400.00	\$400.00	\$400.00		
69	Human Services Promotional	\$200.00	\$300.00	\$150.00	\$400.00	\$0.00	\$162.50	\$10.00		
70	Red Ribbon Substance Abuse	\$1,500.00	\$1,500.00	\$1,000.00	\$1,750.00	\$1,500.00	\$1,375.00	\$1,169.00		
71	Mid-Year NSNA Convention	\$0.00	\$0.00	\$0.00	\$5,035.00	\$3,274.00	\$818.50	\$78.00		
72	CNSA General Meetings	\$0.00	\$0.00	\$0.00	\$1,225.00	\$225.00	\$56.25	\$147.00		
73	CNSA Nursing Orientation	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$100.00		
74	Annual NSNA Convention	\$7,250.00	\$7,750.00	\$10,000.00	\$15,000.00	\$10,000.00	\$8,750.00	\$7,437.00		
75	CNSA State Convention	\$0.00	\$0.00	\$5,000.00	\$11,326.00	\$6,501.00	\$2,875.25	\$2,444.00		
76	Nursing Pinning Ceremony	\$1,500.00	\$1,500.00	\$2,000.00	\$5,900.00	\$2,000.00	\$1,750.00	\$2,500.00		
77		\$13,450.00	\$13,950.00	\$21,200.00	\$44,586.00	\$25,150.00	\$18,437.50	\$15,669.00		
78	Rollover Allocation								\$ 4,410.00	
79										\$20,079.00
80	LALR									
81	ESL: International Voice	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,000.00	\$500.00	\$2,000.00		
82	Annual Journalism Banquet	\$800.00	\$800.00	\$800.00	\$1,300.00	\$850.00	\$812.50	\$850.00		
83	Student Journalism	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$200.00	\$3,342.00		
84	Dia De Los Muertos Event	\$0.00	\$0.00	\$0.00	\$1,800.00	\$800.00	\$200.00	\$800.00		
85	Gender Conference	\$1,500.00	\$0.00	\$0.00	\$1,800.00	\$1,500.00	\$750.00	\$1,500.00		

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86	Ramadan Event	\$800.00	\$800.00	\$800.00	\$1,800.00	\$925.00	\$831.25	\$1,200.00		
87	International Film Festival	\$750.00	\$800.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,137.50	\$1,500.00		
88	Latin Film Festival	\$750.00	\$800.00	\$0.00	\$1,500.00	\$1,000.00	\$637.50	\$1,000.00		
89	The Wall Literary Magazine	\$3,000.00	\$3,500.00	\$4,000.00	\$7,000.00	\$6,000.00	\$4,125.00	\$6,500.00		
90	Day of Silence							\$800.00		
91		\$19,350.00	\$21,700.00	\$30,300.00	\$30,350.00	\$20,375.00	\$22,931.25	\$19,492.00		
92	Rollover Allocation								\$ 5,486.00	
93										\$24,978.00
94	MSE									
95	7th Annual MSE Academic	\$2,000.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,125.00	\$3,000.00		
96	Science Lecture Series	\$0.00	\$0.00	\$0.00	\$24,000.00	\$12,000.00	\$12,000.00	\$12,000.00		
97	SM Lobby Furniture							\$929.00		
98		\$2,000.00	\$2,000.00	\$2,000.00	\$32,495.30	\$19,115.00	\$18,740.00	\$15,929.00		
99	Rollover Allocation								\$ 4,483.00	
100										\$20,412.00
101	Office of Instruction									
102	Honors Program Awards	\$0.00	\$0.00	\$250.00	\$338.63	\$0.00	\$125.00	\$106.00		
103	Honors Conference	\$0.00	\$0.00	\$500.00	\$1,750.00	\$1,750.00	\$1,125.00	\$960.00		
104	Honors Recognition	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$75.00	\$61.00		
105		\$0.00	\$0.00	\$900.00	\$2,088.63	\$1,750.00	\$1,325.00	\$1,127.00		
106	Rollover Allocation								\$ 317.00	
107										\$1,444.00
108	PEKA									
109	American College Dance	\$0.00	\$0.00	\$2,000.00	\$5,120.00	\$2,000.00	\$2,000.00	\$2,000.00		
110	High School Dance	\$0.00	\$0.00	\$1,000.00	\$2,500.00	\$0.00	\$250.00	\$250.00		
111	Winter Dance Concert &	\$2,000.00	\$5,000.00	\$3,500.00	\$7,050.00	\$4,000.00	\$3,625.00	\$2,000.00		
112	Athletic Team Officials Fees	\$20,000.00	\$20,000.00	\$30,000.00	\$35,000.00	\$30,000.00	\$25,000.00	\$30,000.00		
113	Athletics Post-	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$26,234.00	\$41,808.50	\$10,815.00		
114	Athletics Team Meals	\$47,793.00	\$50,000.00	\$48,000.00	\$70,000.00	\$45,000.00	\$47,698.25	\$60,000.00		
115	Athletics Team Lodging	\$17,545.00	\$17,545.00	\$18,000.00	\$18,000.00	\$18,000.00	\$17,772.50	\$18,000.00		
116	Athletics Team Entry Fees	\$15,455.00	\$15,455.00	\$17,600.00	\$20,000.00	\$20,000.00	\$17,127.50	\$22,950.00		
117	Tim Cartmell/Taiji Workshop	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00		
118	Athletics Pep Squad Camp	\$7,000.00	\$6,500.00	\$6,500.00	\$9,000.00	\$6,550.00	\$6,637.50	\$6,500.00		
119	Game Workers	\$6,985.00	\$7,000.00	\$6,000.00	\$8,900.00	\$8,900.00	\$7,221.50	\$8,900.00		
120		\$182,338.00	\$193,960.00	\$207,860.00	\$293,936.00	\$171,194.00	\$190,488.25	\$161,915.00		
121	Rollover Allocation								\$ 45,569.00	
122										\$207,484.00
123	SBS									
124	Anthropology Conference	\$0.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$1,750.00	\$2,500.00		
125	Anthropology/Cross-Cultural	\$0.00	\$3,200.00	\$2,000.00	\$3,000.00	\$3,000.00	\$2,050.00	\$2,500.00		
126	CDES Information Nights	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,000.00		
127	Sociology - ASF and PFLAG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
128	Women's and Gender Studies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		
129	CD/EDUC - Speaker Series	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
130	Psychology - Speaker Series	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663.00		
131	Geography - Conference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		

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132	Panel Speaker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
133		\$17,000.00	\$23,200.00	\$11,700.00	\$20,310.00	\$12,305.00	\$20,780.00	\$17,663.00		
134	Rollover Allocation								\$ 4,971.00	
135										\$22,634.00
136	ASG/Student Development -- Contract Revenue									
137	ST DEV Office Assessment	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$70,550.00		
138	ASG Homecoming Celebration	\$3,000.00	\$3,000.00	\$3,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$2,550.00		
139	Commencement	\$14,000.00	\$15,000.00	\$17,000.00	\$10,000.00	\$5,000.00	\$12,750.00	\$10,200.00		
140	SCHOLARSHIPS: Book Loan	\$0.00	\$0.00	\$5,000.00	\$23,005.00	\$23,005.00	\$14,002.00	\$22,950.00		
141	SCHOLARSHIPS: Osher	\$0.00	\$0.00	\$41,500.00	\$34,740.00	\$34,740.00	\$38,120.00	\$25,500.00		
142	Foundation Scholarships	\$32,000.00	\$35,000.00	\$63,000.00	\$68,000.00	\$68,000.00	\$49,500.00	\$56,574.00	\$105,024.00	
143	Allocations							\$48,000.00		
144		\$139,000.00	\$143,000.00	\$219,500.00	\$229,745.00	\$223,745.00	\$207,372.00	\$236,324.00		
145	Rollover Allocation								\$ 23,444.00	
146										\$259,768.00
147	Student Services Offices and Programs									
148	Scholarship Ceremony	\$12,500.00	\$12,500.00	\$12,000.00	\$6,000.00	\$6,000.00	\$10,750.00	\$9,210.00		
149	Outreach -- Welcome Fest	\$3,500.00	\$3,000.00	\$4,000.00	\$6,450.00	\$6,000.00	\$4,125.00	\$3,506.00		
150	Outreach -- Senior Day	\$8,000.00	\$8,000.00	\$9,000.00	\$9,150.00	\$8,500.00	\$8,375.00	\$7,118.00		
151	Outreach -- Student	\$1,000.00	\$1,000.00	\$1,600.00	\$600.00	\$600.00	\$1,050.00	\$892.00		
152	Outreach -- Family Night	\$2,500.00	\$2,500.00	\$3,000.00	\$4,800.00	\$4,000.00	\$3,250.00	\$2,762.00		
153	Child Development Center --	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$11,093.00		
154	International Students Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.00		
155		\$29,870.00	\$29,270.00	\$33,200.00	\$46,475.00	\$38,275.00	\$41,510.00	\$35,284.00		
156	Rollover Allocation								\$ 9,930.00	
157										\$ 45,214.00
158	Grand Totals									
159		2006-2007 Allocation Total	2007-2008 Allocation Total	2008-2009 Allocation Total	2009-2010 Total Requested Total	2009-2010 Total Granted	2006-2010 AVE TOTAL	Grand Total 2010-2011 of Lump Sum Allocations	Rollover Total	FINAL 2010-2011 Grand Total
160	Grand Totals	\$619,278.00	\$653,465.00	\$789,660.00	\$1,203,864.93	\$722,259.00	\$768,137.33	\$712,349.00	\$ 157,414.00	\$869,763.00