

**2011-2012 Saddleback College ASG Budget
Grants by Aggregate Category -- PRELIMINARY**

	A	B	C	D	E
1	Division Sponsor	Request Title	Granted 2009-2010	Granted 2010-2011	Granted 2011-2012
2	Campus Life				
3	ASG	ASG All Student BBQs	\$0	\$2,500	\$3,500
4	Found	Alumni Association -- Homecoming Pre-Game BBQ	\$0	\$1,000	\$0
5	Found	Alumni Association -- Newsletter	\$0	\$500	\$0
6	FA	Art Lecture Series	\$1,000	\$1,000	\$860
7	ASG	ASG Events Cabinet Programming Budget	\$2,000	\$3,000	\$3,000
8	ASG	ASG Homecoming Celebration	\$3,000	\$2,550	\$2,550
9	ASG	ASG Multicultural Month	\$2,000	\$1,800	\$1,800
10	ASG	ASG Senate Programming Budget	\$1,000	\$6,000	\$6,000
11	ASG	ASG Awareness Week	\$700	\$700	\$700
12	ASG	ASG Earth Week	\$500	\$500	\$500
13	SBS	CD/EDUC - Speaker Series	\$0	\$2,000	\$2,000
14	LA	Day of Silence	\$0	\$800	\$800
15	LA	Dia De Los Muertos Event	\$800	\$800	\$800
16	ASG	Diversity Student Council Programming Budget	\$5,000	\$1,500	\$1,500
17	ATAS	Fashion Club	\$250	\$0	\$0
18	FA	Film Festival	\$4,000	\$2,000	\$1,720
19	FA	Gallery - Contracted Services	\$0	\$2,000	\$1,720
20	FA	Gallery- Duplication	\$3,000	\$3,000	\$2,580
21	FA	Gallery- Food Supplies	\$1,000	\$0	\$543
22	FA	Gallery- Supplies	\$3,000	\$2,000	\$1,720
23	FA	Guest Artist-in-Residence	\$7,000	\$0	\$0
24	FA	Guest Artists	\$6,000	\$6,000	\$5,160
25	FA	Instrumental Music: Supplies & Contracted Services	\$14,000	\$11,000	\$9,460
26	ASG	Inter-Club Council Operations	\$27,000	\$19,500	\$14,500
27	LA	International Film Festival	\$1,500	\$1,500	\$1,500
28	FA	Jazz Program	\$3,000	\$4,000	\$3,440
29	LA	Latin Film Festival	\$1,000	\$1,000	\$1,000
30	SBS	Panel Speaker	\$0	\$1,000	\$0
31	SBS	Psychology - Speaker Series	\$0	\$3,663	\$3,663
32	LA	Ramadan Event	\$925	\$1,200	\$1,200
33	SBS	Sociology - ASF and PFLAG	\$0	\$1,000	\$1,000
34	FA	Theater Arts: Contract Services	\$44,000	\$61,953	\$53,280
35	FA	Theater Arts: Rents & Leases	\$19,000	\$20,000	\$17,200
36	FA	Theater Arts: Supplies	\$35,500	\$40,000	\$34,400
37	FA	Theater Arts: Travel & Registration	\$4,000	\$2,000	\$1,720
38	FOUND	Veterans Memorial	\$0	\$1,000	\$0
39	SBS	Women's and Gender Studies	\$0	\$2,500	\$3,000
40	ASG	Student Development Office: Campus Life Program	\$0	\$0	\$22,674
41		Total Campus Life	\$190,175	\$210,966	\$205,490
42	Co-Curricular				
43	MSE	MSE Academic Triathlon	\$2,500	\$3,000	\$3,200
44	ATAS	Fashion Show	\$1,000	\$1,147	\$1,147
45	PEKA	American College Dance Festival 2010	\$2,000	\$2,000	\$2,000
46	HSHS	AMSA Pre-Med Conference	\$2,115	\$0	\$0
47	LA	Annual Journalism Banquet	\$850	\$850	\$850
48	HSHS	Annual NSNA Convention (CNSA Club)	\$10,000	\$7,437	\$7,437
49	SBS	Anthropology Conference Student Scholarship Program	\$3,000	\$2,500	\$2,500
50	SBS	Anthropology/Cross-Cultural Studies Brown Bag Lunch Speaker Series	\$3,000	\$2,500	\$2,500

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51	PEKA	Athletic Team Officials Fees	\$30,000	\$30,000	\$30,000
52	PEKA	Athletics Pep Squad Camp Workshop	\$6,550	\$6,500	\$6,500
53	PEKA	Athletics Post-Season/Playoffs	\$26,234	\$10,815	\$4,566
54	PEKA	Athletics: Surf Team Entry Fees	\$2,950	\$0	\$0
55	HSHS	CAADE Conference	\$1,250	\$1,034	\$1,124
56	FA	CBI National College Media	\$4,000	\$4,000	\$3,440
57	MSE	Chemistry Display cases	\$2,500	\$0	\$0
58	FA	Choral & Vocal Music Contracted Services	\$5,000	\$5,000	\$4,300
59	FA	Choral & Vocal Music Supplies	\$10,125	\$4,000	\$3,440
60	HSHS	CNSA General Meetings	\$225	\$147	\$147
61	HSHS	CNSA Nursing Orientation	\$0	\$100	\$100
62	HSHS	CNSA State Convention	\$6,501	\$2,444	\$2,444
63	EI	Emeritus Institute Art Show	\$600	\$200	\$199
64	LA	ESL: International Voice Magazine	\$2,000	\$2,000	\$2,000
65	PEKA	Fall Media Day	\$60	\$0	\$0
66	PEKA	Game Workers	\$8,900	\$8,900	\$6,500
67	LA	Gender Conference	\$1,500	\$1,500	\$1,500
68	SBS	Geography - Poster Session	\$0	\$0	\$1,000
69	SBS	Geography - Conference	\$0	\$1,500	\$1,000
70	PEKA	High School Dance Concert	\$0	\$250	\$0
71	OI	Honors Conference	\$1,750	\$960	\$960
72	OI	Honors Program Awards	\$0	\$106	\$106
73	OI	Honors Recognition Ceremony	\$0	\$61	\$61
74	LA	Lariat and Lariatnews.com: Travel	\$5,000	\$0	\$0
75	HSHS	Medical Assistant Graduation	\$0	\$270	\$270
76	HSHS	Mid-Year NSNA Convention (CNSA Club)	\$3,274	\$78	\$78
77	FA	Noon Concert Hour Series	\$2,000	\$2,000	\$1,720
78	HSHS	Promotional: Medical Assistant Program	\$0	\$80	\$0
79	FA	Readers Theater (Speech/Forensics)	\$500	\$500	\$430
80	EI	Reflections, A Student Anthology	\$800	\$799	\$800
81	PEKA	Scholar Athlete Recognition Luncheon	\$1,000	\$0	\$0
82	MSE	Science Lecture Series	\$12,000	\$12,000	\$12,500
83	FA	Speech/Forensics Team Banquet/Awards	\$1,000	\$0	\$0
84	FA	Speech/Forensics Team Lodging, Meals, & Fees	\$11,000	\$10,000	\$8,600
85	LA	The Wall Literary Magazine	\$6,000	\$6,500	\$6,500
86	PEKA	Tim Cartmell/Taiji Workshop	\$1,000	\$500	\$500
87	SBS	Western Psychological Association Conference	\$6,305	\$0	\$0
88	PEKA	Winter Dance Concert 2009 and Dance Collective 2010	\$4,000	\$2,000	\$0
89		Total Co-Curricular	\$188,489	\$133,678	\$120,419
90		Operational Expenses			
91	ASG	Contract Printing	\$2,000	\$0	\$0
92	ASG	Copier Agreement	\$2,000	\$0	\$350
93	ASG	Credit Card Fees	\$45	\$45	\$45
94	ASG	Duplication	\$3,000	\$3,000	\$3,000
95	ASG	End of the Year Banquet	\$1,500	\$1,200	\$1,200
96	ASG	Leadership Training Retreats	\$5,000	\$6,812	\$2,562
97	ASG	Low Ropes Course	\$2,000	\$0	\$0
98	ASG	Movie Ticket Consignment	\$5,000	\$3,500	\$3,500
99	ASG	Office Worker Payroll	\$25,000	\$0	\$0
100	ASG	Polos/Shirts/Uniforms	\$1,200	\$0	\$1,200
101	ASG	Postage	\$1,000	\$500	\$500

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1	Division Sponsor	Request Title	Granted 2009- 2010	Granted 2010- 2011	Granted 2011- 2012
102	ASG	Stamp Discount Card	\$45,000	\$19,000	\$11,250
103	ASG	Storage Container Fee	\$1,500	\$0	\$0
104	ASG	Student Development Office Assistant Assessment	\$90,000	\$70,550	\$80,550
105	ASG	Student Development/ASG Marketing	\$2,000	\$1,518	\$1,518
106	ASG	Supplies	\$2,000	\$3,000	\$3,000
107	ASG	Amusement Park Ticket Consignment	\$0	\$375	\$375
108		Total Operational Expenses	\$188,245	\$109,500	\$109,050
109		Student Support			
110	ASG	ASG Emergency Loan Program	\$3,000	\$3,000	\$0
111	PEKA	Athletics Championship Awards	\$1,500	\$0	\$0
112	PEKA	Athletics Team Awards	\$1,500	\$0	\$0
113	PEKA	Athletics Team Banquet/Meals	\$2,500	\$0	\$0
114	PEKA	Athletics Team Entry Fees	\$20,000	\$22,950	\$16,000
115	PEKA	Athletics Team Lodging	\$18,000	\$18,000	\$18,000
116	PEKA	Athletics Team Meals	\$45,000	\$60,000	\$60,000
117	SS	Child Development Center Funding Awards for Students	\$10,000	\$11,093	\$11,093
118	SS	Child Development Center New Equipment	\$700	\$0	\$0
119	SS	Child Development Center Software	\$275	\$0	\$0
120	SS	Child Development Center Speaker Series	\$1,000	\$0	\$0
121	SS	Child Development Center Supplies	\$800	\$0	\$0
122	SBS	CDES Information Nights	\$0	\$1,000	\$1,000
123	ASG	Commencement	\$5,000	\$10,200	\$8,000
124	CSSP	Crisis Intervention Program Workshop	\$500	\$375	\$0
125	CSSP	DSPS Ability Awareness Week	\$2,200	\$1,500	\$1,500
126	CSSP	DSPS Ride the Wave	\$2,000	\$1,000	\$200
127	CSSP	DSPS Student & Volunteer Recognition Dinner	\$2,000	\$1,450	\$1,500
128	CSSP	DSPS Student/Co-Curricular Support Program	\$2,000	\$1,000	\$500
129	CSSP	EOPS Graduation Caps & Gowns	\$0	\$1,000	\$750
130	CSSP	EOPS Student Recognition	\$1,500	\$1,500	\$1,500
131	CSSP	EOPS Winter Workshop	\$1,500	\$1,500	\$1,250
132	CSSP	Evening Transfer College Fairs	\$0	\$150	\$0
133	SS	Family Night (Outreach)	\$4,000	\$2,762	\$2,762
134	FA	Film II Grants	\$0	\$2,000	\$1,720
135	FOUND	Foundation Gala	\$1,000	\$1,000	\$0
136	CSSP	High School Counselors Advisory Council	\$100	\$0	\$0
137	CSSP	High School Counselors Conference	\$300	\$0	\$0
138	HSHS	Human Services Graduation Reception	\$400	\$400	\$400
139	HSHS	Human Services Promotional	\$0	\$10	\$0
140	SS	International Students Office Programming	\$0	\$703	\$703
141	CSSP	JAWS -- Junior Athletic Wheelchair Camp	\$6,875	\$4,000	\$1,300
142	CSSP	Learning Resources (Re-Entry/Women)	\$0	\$225	\$225
143	HSHS	Nursing Pinning Ceremony	\$2,000	\$2,500	\$2,500
144	HSHS	Red Ribbon Substance Abuse Criminal Justice Career Fair	\$1,500	\$1,169	\$1,169
145	SS	Scholarship Ceremony (Student aspects)	\$6,000	\$9,210	\$9,210
146	SS	Senior Day (Outreach)	\$8,500	\$7,118	\$7,118
147	MSE	SM Lobby Furniture	\$0	\$929	\$229
148	SS	Student Ambassadors (Outreach)	\$600	\$892	\$892
149	CSSP	Transfer Celebration	\$5,000	\$3,247	\$2,900
150	CSSP	Transfer College Fairs	\$0	\$213	\$300
151	CSSP	Transfer Day	\$0	\$187	\$250
152	CSSP	Veterans Awareness	\$3,000	\$2,000	3250

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153	SS	Welcome Week (Formerly Welcome Fest)	\$6,000	\$3,506	\$3,506
154	CSSP	Women's Conference	\$2,000	\$1,500	\$1,500
155	CSSP	Career Athlete Mentorship Program	\$0	\$0	\$500
156	CSSP	Kinesiology Mentorship Program	\$0	\$0	\$1,500
157	CSSP	VETS Mentorship Program	\$0	\$0	\$1,500
158	CSSP	Career Packets for Students with Needs	\$0	\$0	\$122
159	CSSP	New Student/Parent Orientation	\$0	\$0	\$300
160	LA	Student Journalism Scholarships	\$800	\$3,342	\$800
161	LA	PTK Conference/Travel	\$0	\$0	\$2,542
162		Total Student Support	\$169,050	\$182,631	\$168,491
163		Totals by Year	\$735,959	\$636,775	\$603,450
164	Contingency, Allocation for Anticipated Mid-Year Requests, Scholarships				\$243,602
165	Grand Total				\$847,052