

ASG Average Allocations  
2006-2010

Request Title	2006-2007 Allocation	2007-2008 Allocation	2008-2009 Allocation	2009-2010 Total Requested	2009-2010 Total Granted	AVE GRANTED
<b>Alumni Association</b>						
2010 Dean's List Reception	\$0.00	\$500.00	\$2,000.00	\$2,000.00	\$0.00	\$625.00
Alumni Association Homecoming Pre-Game BBQ	\$2,485.00	\$2,000.00	\$2,000.00	\$3,100.00	\$0.00	\$1,621.25
Alumni Newsletter	\$885.00	\$885.00	\$450.00	\$0.00	\$0.00	\$555.00
	<b>\$3,370.00</b>	<b>\$3,385.00</b>	<b>\$4,450.00</b>	<b>\$5,100.00</b>	<b>\$0.00</b>	<b>\$2,801.25</b>
<b>ATAS</b>						
Fashion Club*	\$0.00	\$0.00	\$0.00	\$490.00	\$250.00	\$250.00
Fashion Show	\$1,200.00	\$1,200.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,100.00
Film Festival	\$1,500.00	\$1,500.00	\$2,000.00	\$4,000.00	\$4,000.00	\$2,250.00
CBI National College Media	\$4,000.00	\$4,250.00	\$3,500.00	\$6,779.00	\$4,000.00	\$3,937.50
FILM II Grants**	\$0.00	\$1,750.00	\$3,000.00	\$0.00	\$0.00	\$1,187.50
<i>*denotes new request **denotes old request (no 09-10 data)</i>	<b>\$6,700.00</b>	<b>\$8,700.00</b>	<b>\$9,500.00</b>	<b>\$13,269.00</b>	<b>\$9,250.00</b>	<b>\$8,725.00</b>
<b>Campus Police</b>						
Football Games Police Coverage*	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$3,000.00
<i>*denotes new request</i>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
<b>Classified Senate</b>						
Staff Development	\$450.00	\$450.00	\$450.00	\$500.00	\$0.00	\$337.50
	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$337.50</b>
<b>CSSP</b>						
DSPS Ability Awareness Week	\$1,500.00	\$1,500.00	\$1,250.00	\$2,200.00	\$2,200.00	\$1,612.50
DSPS Student & Volunteer Recognition Dinner	\$800.00	\$1,000.00	\$2,000.00	\$3,200.00	\$2,000.00	\$1,450.00
DSPS Student/Co-Curricular Support Program*	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Ride the Wave	\$350.00	\$1,000.00	\$1,500.00	\$2,350.00	\$2,000.00	\$1,212.50
JAWS -- Junior Athletic Wheelchair Camp	\$0.00	\$5,200.00	\$5,200.00	\$6,875.00	\$6,875.00	\$4,318.75
Transfer College Fairs	\$250.00	\$300.00	\$300.00	\$600.00	\$0.00	\$212.50
Evening Transfer College Fairs	\$250.00	\$200.00	\$150.00	\$350.00	\$0.00	\$150.00
Transfer Day	\$250.00	\$250.00	\$250.00	\$500.00	\$0.00	\$187.50
Transfer Celebration	\$4,700.00	\$4,700.00	\$5,000.00	\$6,800.00	\$5,000.00	\$4,850.00
Crisis Intervention Program Workshop	\$0.00	\$500.00	\$500.00	\$1,500.00	\$500.00	\$375.00

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High School Counselors Advisory Council	\$150.00	\$150.00	\$500.00	\$700.00	\$100.00	\$225.00
High School Counselors Conference	\$600.00	\$500.00	\$1,000.00	\$1,500.00	\$300.00	\$600.00
Women's Conference	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$2,000.00
Veterans Awareness	\$0.00	\$0.00	\$0.00	\$3,450.00	\$3,000.00	\$3,000.00
EOPS Student Recognition	\$1,000.00	\$1,000.00	\$850.00	\$3,000.00	\$1,500.00	\$1,087.50
EOPS Winter Workshop	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00	\$1,500.00
Latino/a Mini Conference	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$333.33
Learning Resources (Re-Entry/Women)	\$200.00	\$400.00	\$300.00	\$0.00	\$0.00	\$225.00
	<b>\$14,550.00</b>	<b>\$21,200.00</b>	<b>\$23,300.00</b>	<b>\$41,025.00</b>	<b>\$28,975.00</b>	<b>\$25,339.58</b>
<b>Emeritus Institute</b>						
Reflections, A Student Anthology	\$750.00	\$700.00	\$700.00	\$800.00	\$800.00	\$737.50
Emeritus Institute Art Show	\$250.00	\$300.00	\$600.00	\$600.00	\$600.00	\$437.50
	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,300.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$1,175.00</b>
<b>Facilities, M&amp;O</b>						
Supplies -- Chairs & Tables	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fine Arts</b>						
Choral & Vocal Music Supplies	\$0.00	\$0.00	\$13,000.00	\$21,400.00	\$10,125.00	\$11,562.50
Choral & Vocal Music Contracted Services	\$0.00	\$0.00	\$5,000.00	\$14,000.00	\$5,000.00	\$5,000.00
Noon Concert Hour Series	\$2,000.00	\$2,000.00	\$2,000.00	\$8,000.00	\$2,000.00	\$2,000.00
Speech/Forensics Team Banquet/Awards	\$0.00	\$0.00	\$1,000.00	\$3,000.00	\$1,000.00	\$1,000.00
Speech/Forensics Team Lodging, Meals, & Fees	\$17,000.00	\$18,000.00	\$19,000.00	\$28,000.00	\$11,000.00	\$16,250.00
Guest Artist-in-Residence	\$3,000.00	\$3,000.00	\$3,000.00	\$7,100.00	\$7,000.00	\$4,000.00
Gallery- Contract Printing	\$0.00	\$0.00	\$500.00	\$1,000.00	\$0.00	\$125.00
Gallery- Contract Services				\$6,400.00	\$0.00	\$0.00
Gallery- Duplication	\$0.00	\$0.00	\$3,500.00	\$10,000.00	\$3,000.00	\$1,625.00
Gallery- Food Supplies	\$850.00	\$850.00	\$500.00	\$1,000.00	\$1,000.00	\$800.00
Gallery- Postage	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$125.00
Gallery- Supplies	\$0.00	\$0.00	\$3,000.00	\$4,000.00	\$3,000.00	\$1,500.00
Guest Artists	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00
Instrumental Music: Supplies & Contracted Services	\$10,000.00	\$11,000.00	\$14,000.00	\$43,825.00	\$14,000.00	\$12,250.00
Jazz Program	\$3,000.00	\$3,000.00	\$4,000.00	\$5,920.00	\$3,000.00	\$3,250.00

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Readers Theater (Speech/Forensics)	\$0.00	\$0.00	\$500.00	\$2,000.00	\$500.00	\$250.00
Theater Arts: Advertising	\$4,000.00	\$4,000.00	\$4,000.00	\$4,500.00	\$0.00	\$3,000.00
Theater Arts: Contract Services	\$65,000.00	\$63,000.00	\$65,000.00	\$114,980.00	\$44,000.00	\$59,250.00
Theater Arts: Dry Cleaning	\$950.00	\$950.00	\$1,000.00	\$1,600.00	\$0.00	\$725.00
Theater Arts: Equipment Repair	\$2,500.00	\$2,500.00	\$3,000.00	\$8,700.00	\$0.00	\$2,000.00
Theater Arts: Rents & Leases	\$20,000.00	\$20,000.00	\$20,000.00	\$38,100.00	\$19,000.00	\$19,750.00
Theater Arts: Royalties & Fees	\$10,000.00	\$10,000.00	\$8,000.00	\$13,200.00	\$0.00	\$7,000.00
Theater Arts: Supplies	\$50,000.00	\$52,000.00	\$53,000.00	\$77,560.00	\$35,500.00	\$47,625.00
Theater Arts: Travel & Registration	\$750.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$1,187.50
Art Lecture Series	\$0.00	\$0.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00
	<b>\$189,050.00</b>	<b>\$190,300.00</b>	<b>\$223,500.00</b>	<b>\$427,785.00</b>	<b>\$170,125.00</b>	<b>\$207,275.00</b>
<b>Foundaation</b>						
Scholarship Ceremony	\$12,500.00	\$12,500.00	\$12,000.00	\$6,000.00	\$6,000.00	\$10,750.00
Veterans Memorial	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$750.00
Foundation Gala	\$900.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$975.00
	<b>\$14,400.00</b>	<b>\$14,500.00</b>	<b>\$14,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$12,475.00</b>
<b>HSHS</b>						
Medical Assistant Graduation	\$0.00	\$0.00	\$250.00	\$425.00	\$0.00	\$62.50
Promotional: Medical Assistant Program	\$500.00	\$400.00	\$500.00	\$600.00	\$0.00	\$350.00
CAADE Conference	\$1,100.00	\$1,100.00	\$1,100.00	\$1,250.00	\$1,250.00	\$1,137.50
Human Services Graduation Reception	\$400.00	\$400.00	\$400.00	\$575.00	\$400.00	\$400.00
Human Services Promotional	\$200.00	\$300.00	\$150.00	\$400.00	\$0.00	\$162.50
Red Ribbon Substance Abuse Criminal Justice Career Fair	\$1,500.00	\$1,500.00	\$1,000.00	\$1,750.00	\$1,500.00	\$1,375.00
Mid-Year NSNA Convention (CNSA Club)	\$0.00	\$0.00	\$0.00	\$5,035.00	\$3,274.00	\$818.50
CNSA General Meetings	\$0.00	\$0.00	\$0.00	\$1,225.00	\$225.00	\$56.25
CNSA Nursing Orientation	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00
Annual NSNA Convention (CNSA Club)	\$7,250.00	\$7,750.00	\$10,000.00	\$15,000.00	\$10,000.00	\$8,750.00
CNSA State Convention	\$0.00	\$0.00	\$5,000.00	\$11,326.00	\$6,501.00	\$2,875.25
Nursing Pinning Ceremony	\$1,500.00	\$1,500.00	\$2,000.00	\$5,900.00	\$2,000.00	\$1,750.00
Nursing Career Fair	\$1,000.00	\$1,000.00	\$800.00	\$0.00	\$0.00	\$700.00

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	<b>\$13,450.00</b>	<b>\$13,950.00</b>	<b>\$21,200.00</b>	<b>\$44,586.00</b>	<b>\$25,150.00</b>	<b>\$18,437.50</b>
<b>LALR</b>						
ESL: International Voice Magazine	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,000.00	\$500.00
Saddleback College's High School Writing Contest	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00
Lariat and Lariatnews.com: Travel	\$9,500.00	\$10,000.00	\$12,500.00	\$7,500.00	\$5,000.00	\$9,250.00
Lariat and Lariatnews.com: Equipment	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
Annual Journalism Banquet	\$800.00	\$800.00	\$800.00	\$1,300.00	\$850.00	\$812.50
Student Journalism Scholarships	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$200.00
Dia De Los Muertos Event	\$0.00	\$0.00	\$0.00	\$1,800.00	\$800.00	\$200.00
Gender Conference	\$1,500.00	\$0.00	\$0.00	\$1,800.00	\$1,500.00	\$750.00
Ramadan Event	\$800.00	\$800.00	\$800.00	\$1,800.00	\$925.00	\$831.25
International Film Festival	\$750.00	\$800.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,137.50
Latin Film Festival	\$750.00	\$800.00	\$0.00	\$1,500.00	\$1,000.00	\$637.50
The Wall Literary Magazine	\$3,000.00	\$3,500.00	\$4,000.00	\$7,000.00	\$6,000.00	\$4,125.00
Voices Latinas Magazine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTK Induction Ceremonies	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$175.00
PTK National Conference	\$2,250.00	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$4,312.50
	<b>\$19,350.00</b>	<b>\$21,700.00</b>	<b>\$30,300.00</b>	<b>\$30,350.00</b>	<b>\$20,375.00</b>	<b>\$22,931.25</b>
<b>MSE</b>						
AMSA Pre-Med Conference	\$0.00	\$0.00	\$0.00	\$2,115.30	\$2,115.00	\$2,115.00
Chemistry Display cases	\$0.00	\$0.00	\$0.00	\$3,880.00	\$2,500.00	\$2,500.00
7th Annual MSE Academic Triathlon	\$2,000.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,125.00
Science Lecture Series	\$0.00	\$0.00	\$0.00	\$24,000.00	\$12,000.00	\$12,000.00
	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$32,495.30</b>	<b>\$19,115.00</b>	<b>\$18,740.00</b>
<b>Office of Instruction</b>						
Honors Program Awards	\$0.00	\$0.00	\$250.00	\$338.63	\$0.00	\$125.00
Honors Conference	\$0.00	\$0.00	\$500.00	\$1,750.00	\$1,750.00	\$1,125.00
Honors Recognition Ceremony	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$75.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$2,088.63</b>	<b>\$1,750.00</b>	<b>\$1,325.00</b>
<b>PEKA</b>						
American College Dance Festival 2010	\$0.00	\$0.00	\$2,000.00	\$5,120.00	\$2,000.00	\$2,000.00

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High School Dance	\$0.00	\$0.00	\$1,000.00	\$2,500.00	\$0.00	\$250.00
Winter Dance Concert & Dance Collective	\$2,000.00	\$5,000.00	\$3,500.00	\$7,050.00	\$4,000.00	\$3,625.00
Athletic Team Officials Fees	\$20,000.00	\$20,000.00	\$30,000.00	\$35,000.00	\$30,000.00	\$25,000.00
Athletics: Surf Team Meals	\$2,300.00	\$2,300.00	\$1,000.00	\$2,700.00	\$0.00	\$1,175.00
Athletics: Surf Team Entry Fees	\$0.00	\$0.00	\$1,500.00	\$2,950.00	\$2,950.00	\$1,112.50
Scholar Athlete Recognition Luncheon	\$750.00	\$500.00	\$1,000.00	\$2,000.00	\$1,000.00	\$812.50
Athletics: Scouting	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$750.00
Athletics Program Budget	\$2,500.00	\$2,000.00	\$2,000.00	\$5,000.00	\$0.00	\$1,625.00
Athletics Post-Season/Playoffs	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$26,234.00	\$41,808.50
Athletics Team Meals	\$47,793.00	\$50,000.00	\$48,000.00	\$70,000.00	\$45,000.00	\$47,698.25
Athletics Team Lodging	\$17,545.00	\$17,545.00	\$18,000.00	\$18,000.00	\$18,000.00	\$17,772.50
Athletics Team Entry Fees	\$15,455.00	\$15,455.00	\$17,600.00	\$20,000.00	\$20,000.00	\$17,127.50
Athletics Team Banquet/Meals	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,500.00	\$4,375.00
Athletics Team Banquet Special Guests	\$300.00	\$300.00	\$300.00	\$500.00	\$0.00	\$225.00
Athletics Pep Squad Banquet	\$1,300.00	\$1,300.00	\$400.00	\$556.00	\$0.00	\$750.00
Athletics Team Awards	\$1,500.00	\$1,500.00	\$1,500.00	\$3,400.00	\$1,500.00	\$1,500.00
Athletics Pep Squad Awards	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$250.00
Student Trainer Uniforms/Awards/Meals	\$600.00	\$700.00	\$500.00	\$21,500.00	\$0.00	\$450.00
Athletics Facilities Rentals	\$0.00	\$7,850.00	\$10,500.00	\$19,400.00	\$0.00	\$4,587.50
Athletics Championship Awards	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$1,500.00	\$1,875.00
Tim Cartmell/Taiji Workshop	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Athletics Pep Squad Camp Workshop	\$7,000.00	\$6,500.00	\$6,500.00	\$9,000.00	\$6,550.00	\$6,637.50
Fall Media Day	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
SID Press Box (Host Funds)	\$250.00	\$200.00	\$250.00	\$300.00	\$0.00	\$175.00
Game Workers	\$6,985.00	\$7,000.00	\$6,000.00	\$8,900.00	\$8,900.00	\$7,221.50
Athletics: Insurance Deductible Coverage	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
Guest Speakers	\$1,000.00	\$750.00	\$750.00	\$0.00	\$0.00	\$625.00
	<b>\$182,338.00</b>	<b>\$193,960.00</b>	<b>\$207,860.00</b>	<b>\$293,936.00</b>	<b>\$171,194.00</b>	<b>\$190,488.25</b>

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SBS						
Anthropology Conference Student Scholarship Program	\$0.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$1,750.00
Anthropology/Cross-Cultural Studies Brown Bag Lunch Speaker Series	\$0.00	\$3,200.00	\$2,000.00	\$3,000.00	\$3,000.00	\$2,050.00
Western Psychological Association Conference	\$0.00	\$0.00	\$0.00	\$12,610.00	\$6,305.00	\$6,305.00
CDES Information Nights	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00
Model UN -- American West	\$17,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$8,750.00
Model UN -- California	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$250.00
Model UN -- UC Berkeley	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$1,375.00
Model UN -- National Conf.	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$300.00
Model UN -- U of Penn	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$17,000.00</b>	<b>\$23,200.00</b>	<b>\$11,700.00</b>	<b>\$20,310.00</b>	<b>\$12,305.00</b>	<b>\$20,780.00</b>
ASG						
ASG Duplication	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,000.00	\$3,375.00
ASG Supplies	\$2,500.00	\$1,200.00	\$1,500.00	\$3,000.00	\$2,000.00	\$1,800.00
ASG Polo Shirts	\$3,000.00	\$3,000.00	\$2,500.00	\$1,200.00	\$1,200.00	\$2,425.00
ASG Copier Agreement	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
ASG Contract Printing	\$0.00	\$0.00	\$0.00	\$3,000.00	\$2,000.00	\$2,000.00
ASG Credit Card Fees	\$45.00	\$45.00	\$50.00	\$45.00	\$45.00	\$45.00
ASG Postage	\$2,000.00	\$1,300.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,450.00
ASG Storage Container Fee	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
ASG Emergency Loan Program	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Office Worker Office Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$2,500.00	\$0.00	\$750.00
Office Worker Payroll	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
ASG Homecoming Celebration	\$3,000.00	\$3,000.00	\$3,000.00	\$4,000.00	\$3,000.00	\$3,000.00
ASG Travel and Conferences	\$6,000.00	\$6,000.00	\$16,000.00	\$10,000.00	\$0.00	\$7,000.00
ASG Awareness Week	\$0.00	\$1,500.00	\$1,000.00	\$3,000.00	\$1,000.00	\$875.00
ASG Earth Week	\$6,000.00	\$5,000.00	\$6,000.00	\$3,000.00	\$2,000.00	\$4,750.00
ASG Events Cabinet Programming Budget	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,000.00	\$4,250.00
ASG Senate Programming Budget	\$0.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$1,000.00

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2006-2010

ASG End of the Year Banquet	\$2,000.00	\$2,500.00	\$3,000.00	\$3,000.00	\$1,500.00	\$2,250.00
Inter-Club Council Operations	\$17,000.00	\$17,000.00	\$17,000.00	\$50,000.00	\$27,000.00	\$19,500.00
ASG Multicultural Month	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,000.00	\$4,250.00
ASG Leadership Training Retreats	\$7,000.00	\$7,000.00	\$8,250.00	\$5,000.00	\$5,000.00	\$6,812.50
Student Development/ASG Marketing	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,000.00	\$2,000.00
Low Ropes Course	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,000.00	\$2,000.00
Diversity Student Council Programming Budget	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$5,000.00
Commencement	\$14,000.00	\$15,000.00	\$17,000.00	\$10,000.00	\$5,000.00	\$12,750.00
ASB Stamp Discount Card	\$0.00	\$0.00	\$0.00	\$52,500.00	\$45,000.00	\$45,000.00
Movie Tickets	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$3,500.00
Travel	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$1,500.00
Election Expenses	\$6,000.00	\$6,000.00	\$1,000.00	\$0.00	\$0.00	\$3,250.00
ICC Office Furniture	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$750.00
New Equipment	\$1,500.00	\$1,000.00	\$1,390.00	\$0.00	\$0.00	\$972.50
Plaque Updates	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$125.00
Ticket Consignment	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$375.00
ASG All-Student BBQs	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$2,500.00
Talent Show	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$250.00
Finals Week	\$0.00	\$1,000.00	\$500.00	\$0.00	\$0.00	\$375.00
	<b>\$122,545.00</b>	<b>\$130,545.00</b>	<b>\$137,440.00</b>	<b>\$241,745.00</b>	<b>\$149,245.00</b>	<b>\$177,380.00</b>
<b>Student Services</b>						
Financial Aid Daze	\$120.00	\$120.00	\$100.00	\$0.00	\$0.00	\$85.00
Welcome Fest	\$3,500.00	\$3,000.00	\$4,000.00	\$6,450.00	\$6,000.00	\$4,125.00
Senior Day	\$8,000.00	\$8,000.00	\$9,000.00	\$9,150.00	\$8,500.00	\$8,375.00
Student Ambassadors	\$1,000.00	\$1,000.00	\$1,600.00	\$600.00	\$600.00	\$1,050.00
Family Night	\$2,500.00	\$2,500.00	\$3,000.00	\$4,800.00	\$4,000.00	\$3,250.00
Child Development Center Speaker Series	\$0.00	\$0.00	\$500.00	\$1,500.00	\$1,000.00	\$750.00
Child Development Center Software	\$0.00	\$0.00	\$0.00	\$275.00	\$275.00	\$275.00
Child Development Center New Equipment	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00
Child Development Center Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$800.00	\$800.00	\$1,325.00
Child Development Center Funding Awards for Students	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
	<b>\$16,620.00</b>	<b>\$16,120.00</b>	<b>\$19,700.00</b>	<b>\$34,275.00</b>	<b>\$31,875.00</b>	<b>\$29,935.00</b>
						<b>AVE TOTAL</b>
<b>Grand Totals</b>	<b>\$606,823.00</b>	<b>\$645,010.00</b>	<b>\$711,600.00</b>	<b>\$1,215,864.93</b>	<b>\$647,759.00</b>	<b>\$741,145.33</b>