

ASG 2009-2010 Budget

ASG Projected Revenues	
ASB Card	\$ 100,000.00
Bookstore	\$ 670,000.00
Cafeteria	\$ 72,000.00
Vending	\$ 27,000.00
Satellite Carts	\$ 12,000.00
Total	\$ 881,000.00

Expenses	
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Allocations	
Total	555,100

Assessments	
Student Dev.	\$ 90,000.00
Cafeteria	\$ 58,000.00
Bookstore	\$ 40,000.00
Total	\$ 188,000.00

Scholarships & Awards	
Travel Awards	\$ 25,700.00
Scholarships	\$ 60,000.00
Emergency Book Loan	\$ 5,000.00
OSHER	\$ 21,490.00
Total	\$ 112,190.00

Contingency	
Cafeteria Repairs	\$ (17,140.00)
Total	\$ 25,710.00

TOTAL EXPENSES	\$ 881,000.00
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