

**Saddleback College 2010-2013 Strategic Plan Draft
APPROVED GOALS/CA Strategies Status Review**

Review Key:

CC Approved Strategy: **Bold**
 CC Approved Similar Strategy: *Italicized*
 PBSC & CC notes: **Red**
 Reference #s from Draft: Underlined

A. Improve Student Preparedness

Saddleback College will ensure that students gain the foundational skills necessary to complete college level work and achieve career goals.

1. 80% of all students who seek certificates, associate degrees, and declare transfer as a goal will be assessed, placed and complete a professional educational plan.

Strategy: Update Matriculation Center with computerized assessment stations.	<p><u>#1, 1, B.</u> <i>Develop and implement a plan to fund the matriculation program.</i></p> <p><u>#1, 1, C.</u> <i>Create a more comprehensive and efficient system for assessment and testing.</i></p> <p>PBSC: Duplication</p>
Strategy: Fully implement college-wide use of MAP by adding a comprehensive Degree Audit System and improving the system's accuracy and ease of use.	<p>#1, 1, A. Fully implement use of My Academic Plan (MAP).</p> <p>PBSC: Verbiage changed, CC: Adopted</p>

2. Increase by 5% the number of individuals with an unidentified career goal who receive career assessments and job acquisition skill development services.

Strategy: Establish a Division of Economic and Workforce Development.	<p>#1, 2, C. Establish an integrated and comprehensive economic and workforce development program.</p> <p>PBSC: Verbiage changed, CC: Adopted</p>
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3. Improve the progression rate of students in Math, English and the ESL program sequence from levels 300 to 200 and from 200 to transfer courses by 5% in each level.

Strategy: Offer comprehensive support services integrating targeted orientation, counseling, and tutoring for re-entry adult students assessing in math, English and ESL courses below the transfer level.	<p><u>#1, 3, A.</u> <i>Develop and implement a comprehensive follow-up and retention plan for those students who have been identified as "at risk" and/or are on academic probation.</i></p> <p>PBSC: Duplication</p>
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B. Excel In College Transfers

Saddleback College will increase student transfers to four-year colleges and universities.

1. Improve by 5% student transfers to four-year institutions.

Strategy: Offer support programs that assist students from disadvantaged educational and socioeconomic backgrounds in reaching their transfer goals.	PBSC: Required (?)
Strategy: Establish system to identify and support student populations who have been unsuccessful in reaching their intent of transferring to a university.	#2, 1, B. Establish a system to identify and support student populations who have been unsuccessful in reaching their intent of transferring to a college or university.
Strategy: Implement the Statewide Pathway program from high schools to Saddleback College to four-year colleges.	PBSC: Already occurring per Miki
Strategy: Develop a campaign to increase the number of high school employees that would recommend Saddleback College as an option that is equal to or better than a four year college.	#4, 2, D. Develop and implement a campaign to increase the number of high school employees that would recommend Saddleback College. PBSC: Verbiage changed, CC: Adopted

2. Improve by 15% the number of students classified as transfer ready.

Strategy: Implement up-to-date student directed technological services in the Transfer Center.	PBSC: Duplication
Strategy: Establish new dedicated space for Transfer Center.	<i>#2, 1, A. Establish a comprehensive stand-alone Transfer Center.</i> PBSC: Duplication, Verbiage changed

3. Increase by 20% the number of students in the Honors Program.

Strategy: Identify target population of students eligible for Honors Program and encourage their participation.	<i>#2, 3, C. Develop and implement an honors outreach plan.</i> PBSC: Tactic (?)
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C. Enhance Resources

Saddleback College will improve its ability to expand and develop alternative sources of revenue to support college priorities.

1. Increase external foundation contributions to \$1 million annually

Strategy: Utilize a comprehensive Alumni Database to increase contacts and support.	#3, 1, A. Establish and utilize a comprehensive alumni database to increase contacts and support. PBSC: Verbiage changed, CC: Adopted
Strategy: Create business, community, and individual partnerships to	#3, 1, B. Expand business, community, and individual partnerships

increase financial contributions.	to increase financial contributions. PBSC: Verbiage changed, CC: Adopted
Strategy: Hold 2 major events to bring community on to campus and increase external revenue streams.	PBSC: Tactic (?)
Strategy: Offer naming or sponsorship opportunities through the foundation.	PBSC: Tactic (?)
Strategy: Promote a planned giving campaign supported by all college constituency groups.	#3, 1, C. Strengthen planned giving. CC: Verbiage changed, CC: Adopted

2. Realize a minimum of \$1 million in savings per year through the implementation of college efficiencies.
3. Meet funding requirements to fulfill the “20-year Facilities and Scheduled Maintenance Plan”.

Strategy: Develop and submit grant applications to support projects.	#3, 2, B. Increase grant funds PBSC: Verbiage changed, CC: Adopted
Strategy: Develop alternative funding sources to support projects.	#3, 3, C. Develop alternative funding sources to support planned projects CC: Adopted

D. Foster Innovation

Saddleback College will employ innovative teaching and technology to enhance instruction and student services.

1. Double the training services offered to faculty in the areas of teaching innovation and best teaching practices.

Strategy: Implement a reporting process for faculty who have attended teaching innovation or best teaching practices training to report changes made to their teaching practices.	PBSC: Tactic (?)
Strategy: Implement real-world training processes and procedures for CTE faculty.	PBSC: Tactic (?)
Strategy: Encourage faculty to provide service learning experiences for students.	CC: Pulled, Tactic (?)

2. Improve by 20% the efficiency of college-wide communications and marketing strategies through a centralized system.

Strategy: Implement a plan to increase community relations with an informational portal.	PBSC: Pulled, Tactic (?)
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<p>Strategy: Create an innovative Visitor’s Center to serve as a “front door” to the campus that displays college advances (technology and teaching) and increases community relations/visibility.</p>	<p>#4, 2, C. Create an innovative Visitors’ Center. PBSC: Verbiage changed, CC: Adopted</p>
<p>Strategy: Increase college-wide use of an expanded and improved system to ensure more thorough and inclusive marketing and communications efforts.</p>	<p><i>#4, 2, B. Develop and implement a plan that integrates marketing and public relations into the larger college community.</i> PBSC: Pulled, CC: Verbiage changed</p>
<p>Strategy: Offer additional outreach visits to specific classrooms within high schools that target honors, TPP, and CTE students.</p>	<p>PBSC: Pulled, Tactic (?)</p>