

**SADDLEBACK COLLEGE**  
**Planning and Budget Council (PBC)**  
**Minutes**  
**June 16, 2009**

**Attendance:** Tod Burnett, Rajen Vurdien, Miki Mikolajczak, Mary Williams, Sophie Miller, JoAnn Alford, Claire Cesareo-Silva, Diane Pestolesi, Jennie McCue, Connie McClain, Jerilyn Chuman, Tony Teng, Delainey Taylor

**1. President's Discussion**

- Upcoming Events
  - ATEP Tour – June 18<sup>th</sup>, 2:30pm
  - Board of Trustees Meeting – June 22<sup>nd</sup>

**2. Approval of Minutes – June 6, 2009**

**ACTION: APPROVED BY PBC**

**3. ASG Budget Presentation (Christina Andrews/Audra DiPadova)**

Audra DiPadova and Christina Andrews gave a presentation followed by questions and answers.

**4. Planning and Budget Steering Committee (Claire Cesareo-Silva)**

- **Strategic Planning Process**  
Claire reviewed the latest 6/16/09 version of the Strategic Planning Process Draft including minor changes. Discussion ensued and additional suggestions and input took place. Claire was thanked and commended for the excellent and hard work she has done. This item was moved to be approved with minor changes.

**ACTION: WITH MINOR REVISIONS DISCUSSED RECOMMENDED BY PBC TO PRESIDENT BURNETT**

- **Classified Hiring Process**

Carol Hilton and Mary Williams distributed and reviewed the “Classified and Management Hiring Process Draft”. Discussion and input took place regarding terminology, process, vacancies defined, replacements, and new positions. This item will be brought back to the June 23<sup>rd</sup> Consultation Council (formerly PBC)

**Mission**

**“To provide access to learning opportunities that promotes student success; to foster intellectual growth, individual expression; and to support a dynamic and diverse environment of innovation and collegiality.”**