

Saddleback College
Planning and Budget Council Report
3/29/05

I am pleased to report that the first meeting of the Saddleback College Planning & Budget Council (PBC) occurred yesterday (Tues 3/29/05) with 100% attendance. The PBC will replace the President's Council and replace some functions of the Senior Staff Committee. The PBC is a balanced representative Council with all College governance groups present to discuss College planning and College budget issues. The purpose of the PBC is simply to provide leadership in college wide planning so that Saddleback College will have a defined mission that will drive the budget augmentation to College committees and service areas.

The attached flow chart may help to illustrate the role of the PBC in the overall College governance structure. As you can see from the chart, a specific role given to the college President is to provide information to the College Community concerning the decisions and recommendations from the PBC. This memo is the first of a continual dialog from the president's office in that regard.

The first order of business for the PBC was to address the development of the College Goals & Objectives plan for 2004-2005. A rough draft was provided and action will be taken next week to produce our college Goals & Objectives. When they are finalized, the College Goals & Objective will be sent to the College Community.

The membership of the PBC (please see flow chart for reference) is as follows:

Associated Student Government: Rania Karfar and Chantel Ghafari

Academic Senate: Carmen Dominguez and Claire Cesareo-Silva

Deans' Cabinet: Jim Wright and Jerilyn Chuman

Classified: Mary Williams and Leslie Humphrey

Budget Manager: Carol Hilton

Classified Management: Jane Rosenkrans

Vice President's: Rajen Vurdien and Lise Telson

President: Rich McCullough

The PBC meets each Tuesday from 1:30 – 3:00 pm. The meeting site(s) is to be determined next Tuesday.