

**SADDLEBACK COLLEGE
PLANNING & BUDGET COUNCIL (PBC)
MINUTES**

June 27, 2006

College Mission: To provide access to learning opportunities that promote student success; to foster intellectual growth, individual expression, and character development; and to support a dynamic and diverse environment of innovation and collegiality.

PBC Membership: Rebecca Cunningham, Matt Suarez, John Ozurovich, Jerilyn Chuman, Lise Telson, Rajen Vurdien, Ken Patton, Carol Hilton, Mary Williams, Bob Cosgrove, Claire Cesareo-Silva, Jo Ann Alford, Rich McCullough

President's Report

- BGS/Campus Update (*SC Web Page/Admin./Office of Instruction*)
- The District Distance Education Advisory Committee met June 22 at IVC. The Committee was advised of the SC DE Plan.
- SC Accomplishments Report will be presented to the Chancellor by July 1st
- It was decided not to hold the regular Tuesday (August 1, 2006) PBC meeting but rather to postpone the meeting until Friday (August 4, 2006) at the PBC retreat
- The College Technology Priority List-2006/07 from District IT was distributed and will be brought back at the next (July 11, 2006) PBC meeting for further discussion.

ACTION

PBC Minutes – June 20, 2006

APPROVED

WASC Progress Report Draft – Ana Maria Cobos

The Draft is due to PBC on July 11th

ACTION

SC Strategic Planning Groups Review of Goals and Strategies / SC Interim Strategic Plan 2006 -2007

The four Planning Groups Goals and Strategies list were reexamined by the PBC and suggestions were made for final acceptance. Following the consensus for the minor changes to the document, the PBC approved the SC Interim Strategic Plan 2006-2007.

APPROVED

Leadership Forum Summer Retreat –August 3, 2006

Place & Time: Rancho Capistrano, 8:30 am-4:00 pm

Agenda in sequence: (1) enrollment, (2) budget, (3) strategic plan,
(4) goals for PBC

PBC Summer Retreat – August 4, 2006

Place & Time: Rancho Capistrano, 8:30 am to 3:00 pm

Agenda in sequence: (1) budget, (2) strategic plan, (3) WASC Progress Report

