

**SADDLEBACK COLLEGE
PLANNING & BUDGET COUNCIL (PBC)
MINUTES**

July 25, 2006

College Mission: To provide access to learning opportunities that promote student success; to foster intellectual growth, individual expression, and character development; and to support a dynamic and diverse environment of innovation and collegiality.

PBC Membership: Rebecca Cunningham, Matt Suarez, John Ozurovich, Jerilyn Chuman, Lise Telson, Rajen Vurdien, Ken Patton, Carol Hilton, Mary Williams, Bob Cosgrove, Claire Cesareo-Silva, Jo Ann Alford, Rich McCullough

President's Report

BGS/Campus Update (*SC Web Page/Admin./Office of Instruction*)

AGB Conference Room makeover – Foundations Funds.

ACTION

PBC Minutes – July 18, 2006

APPROVED

ACTION

WASC Progress Report Draft

It was agreed that the WASC Progress Report Draft should not include anecdotal or subjective comments. Need to provide supportive data for statements.

Comments to Ana Maria Cobos by August 8th.

APPROVED

Request for additional reassigned time for Academic Senate officers

Senate President Cosgrove provided the Board of Trustees with information regarding additional reassigned time for Academic Senate Officers at the July 24, 2006, Board Meeting. The PBC was in support of an increase and President McCullough will confer with the Chancellor on this matter and report back to the PBC.

The 2006-2007 Budget and Saddleback College

A budget update was presented and discussed. More discussion will take place at the Leadership Forum Retreat and the PBC Retreat on August 3rd and August 4th.

Leadership Forum Summer Retreat –August 3, 2006

- Rancho Capistrano/8:30 am-4:00 pm
- Agenda in sequence: (1) enrollment, (2) budget, (3) Strategic Plan (4) Goals for PBC (5) WASC Progress Report

PBC Summer Retreat – August 4, 2006

- Rancho Capistrano/8:30 am to 3:00 pm
- Agenda in sequence: (1) budget, (2) Strategic Plan (3) WASC Progress Report

