

**SADDLEBACK COLLEGE
PLANNING & BUDGET COUNCIL (PBC)**

Minutes

September 27, 2005

Our College Mission: To provide access to learning opportunities that promote student success; to foster intellectual growth, individual expression, and character development; and to support a dynamic and diverse environment of innovation and collegiality.

PBC Membership: Holden Slusher, Chantel Ghafari, Mark Sierakowski, John Ozurovich, Jerilyn Chuman, Lise Telson, Rajen Vurdien, Jim Wright, Carol Hilton, Mary Williams, Claire Cesareo-Silva, Rich McCullough

The Leadership Forum took place prior to PBC. Many topics were reviewed including, RHORC Building, Filming Platform, Golf Driving Net, AGB Conference Room, Saddleback College – “The Gem of Orange County”, and Announced New Director of Public Information and Marketing. Discussion took place in the open Forum.

ACTION

- September 20, 2005 Minutes
Action: Approved

ACTION

- **Classified Hiring Committee Report**
On August 2, 2005 the amount of \$225,000.00 was recommended by the budget manager and set aside for 2005-06 new classified hires. PBC had given the Classified Hiring Committee instruction based upon the over all needs of the college. Classified Hiring Prioritization Requests recommendations were presented. PBC acknowledges that the hiring committee recommendations fit the criteria of the direction given by PBC. Following discussion PBC approved the requests. The President also approved the recommendations forwarded by the PBC.

Classified Hiring Recommendations:

Research Assistant
Network Technician I
LAP Program Assistant
Program Assistant – MSE
Custodian
Receptionist
Environmental Studies Lab Tech

Counseling Assistant – Articulation
Administrative Assistant II
Applications Specialist II – A & R
Lab Technician Photography
Program Assistant – Career Center (2)
Safety & Security Officers (2)

Action: Approved

- **New Faculty/Classified Hiring 2006-07**

Discussion took place regarding the 2006-07 new faculty and classified College needs are and explore what should be the top priorities. It was recommended to have shared governance groups discuss and give input to the representatives of PBC. This item will be brought back for further discussion next week.

- **Campus Signage**

The campus beautification committee is making recommendations to the Enrollment Management Committee who will then bring recommendations to the PBC.

- **President's Breakfast for Spring**

The upcoming Spring 2006 In-Service week scheduling has been altered from previous years and will be considered for future In-Service weeks. The first day of In-Service week will be given over to the Presidents of Saddleback and Irvine Valley Colleges for their informational sessions. The second day of the week will be reserved for the Chancellor's Opening Session.

The President's Spring 2006 Faculty Breakfast will be held on January 3rd from 8:00 – 11:00 a.m.

The Classified Spring 2006 Classified Breakfast will be held on January 5th from 7:30 – 10:30 a.m.