

TO: Board of Trustees
FROM: Gary L. Poertner, Chancellor
RE: SOCCCD: Five Year Construction Plan
ACTION: Approval

BACKGROUND

Each year the District is required to submit a Five Year Construction Plan to the State Chancellor's office. This plan identifies project priorities for no less than the next five years. The District and Colleges review and, if appropriate, modify the plan as part of this annual submission. The Capital Improvement Committee utilizes the Five Year Construction Plan as a basis for capital improvement prioritization requests for basic aid recommendations to Basic Aid Allocation Recommendation Committee (BAARC).

Concurrent with the Five Year Construction Plan, the District also submits Initial and Final Project Proposals (IPP and FPP) for state funding considerations. State funds result from state bond measures. The last state bond was approved in 2006. Given the next bond opportunity is in 2014, the State Chancellor's Office prefers that previously submitted IPPs and FPPs be carried forward.

STATUS

The proposed order of priorities is found in EXHIBIT A. The Five Year Construction Plan has been reviewed through a participatory governance process and is recommended for approval by the District and the Colleges.

SOCCCD will request the FPP for Saddleback's Gateway Building carry forward. The FPP for IVC's Fine Arts Building is no longer eligible to carry forward due to a revised projected enrollment model. Staff will work with IVC to develop a future FPP submittal. Both IPPs will carry forward and include IVC's A-200 Renovation Success Center and Saddleback's Student Services Renovation.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve the Five Year Construction Plan (Exhibit A).

Five Year Plan
 South Orange County Community College District
 March 18, 2013

2012 Priority	2013 Priority	Project Title	Campus	Occupy Date	Status
4	-	JAMES B. UTT LIBRARY RENOVATION - Under Construction	Saddleback College	2014/2012	FPP-Approved
2	1	NEW LIFE SCIENCES BUILDING- Under Construction	Irvine Valley College	2013/2014	FPP-Approved/Funding Approved
3	2	NEW SCIENCES BUILDING- In Design/PreConstruction	Saddleback College	2015/2016	Locally Funded Project
4	3	ATEP- DEMOLITION OF SELECTED BUILDINGS-Foundation and Infrastructure Demo in design	Irvine Valley College	2013/2014	Locally Funded Project
5	4	NEW BARRANCA ENTRANCE-In Design	Irvine Valley College	2013/2014	Locally Funded Project
6	5	RENOVATE TAS BUILDING (Including Swing Space)-In Design	Saddleback College	2016/2017	Locally Funded Project
-	6	STORM DRAIN AND RELOCATE SURFACE PARKING LOT (PHASE ONE A), PRACTICE FIELDS	Saddleback College	2015/2016	Locally Funded/Future Project
8	-	NEW LOOP ROAD ALIGNMENT, SITEWORK AND INFRASTRUCTURE-Combined with item #6 above	Saddleback College	2015/2016	Locally Funded/Future Project
9	7	A-400 BUILDING-In Design	Irvine Valley College	2016/2017	Locally Funded Project
11	8	NEW SURFACE PARKING LOT (PHASE ONE)	Irvine Valley College	2016/2017	Locally Funded/Future Project
12	9	NEW GATEWAY BUILDING	Saddleback College	2017/2018	FPP-Approved
14	10	RENOVATE A-200: SUCCESS CENTER	Irvine Valley College	2017/2018	IPP-Approved
15	11	RENOVATE B-300 SECOND FLOOR	Irvine Valley College	2017-2018	Locally Funded/Future Project
7	12	NEW ATEP BUILDINGS	Irvine Valley College Saddleback College	2017/2018	Locally Funded/Future Project
13	13	NEW FINE ARTS BUILDING-Awaiting state funding match	Irvine Valley College	2018/2019	Locally Funded/Future Project
10	14	CAMPUS VILLAGE (INTERIM SPACE) OFF LINE-SECONDARY EFFECT OF TAS RENOVATION	Saddleback College	2016/2017	Locally Funded/Future Project
16	15	RENOVATE GATEWAY BUILDING TRANSIT ENTRANCE PLAZA	Saddleback College	2018/2019	Locally Funded/Future Project
17	16	RENOVATE QUAD LANDSCAPE/HARDSCAPE	Saddleback College	2018/2019	Locally Funded/Future Project
18	17	RENOVATE SOCCER AND PRACTICE FIELDS	Irvine Valley College	2018/2019	Locally Funded/Future Project
19	18	RENOVATE STUDENT SERVICES CENTER	Saddleback College	2019/2020	IPP-Approved
20	19	NEW SURFACE PARKING LOT (PHASE TWO)	Irvine Valley College	2019/2020	Locally Funded/Future Project
21	20	RENOVATE A QUAD LANDSCAPE/HARDSCAP	Irvine Valley College	2019/2020	Locally Funded/Future Project
22	21	RENOVATE B-300 FIRST FLOOR	Irvine Valley College	2019/2020	Locally Funded/Future Project
23	22	RENOVATE FINE ARTS	Saddleback College	2019/2020	Locally Funded/Future Project
24	23	NEW FINE ARTS PROMENADE LANDSCAPE/HARDSCAPE	Irvine Valley College	2020/2021	Locally Funded/Future Project
25	24	RENOVATE SCIENCE MATH BUILDING	Saddleback College	2021/2022	Locally Funded/Future Project
26	25	RENOVATE SCIENCE MATH PLAZA	Saddleback College	2021/2022	Locally Funded/Future Project
27	26	RENOVATE CAMPUS ENTRANCE PLAZA	Irvine Valley College	2021/2022	Locally Funded/Future Project
28	27	RENOVATE HEALTH SCIENCES BUILDING	Saddleback College	2021/2022	Locally Funded/Future Project
29	28	NEW BASEBALL RESTROOMS/ BLEACHERS/ CONCESSIONS	Irvine Valley College	2021/2022	Locally Funded/Future Project
30	29	RENOVATE ATHLETICS STADIUM	Saddleback College	2022/2023	Locally Funded/Future Project
31	30	NEW AUXILLARY GYMNASIUM	Irvine Valley College	2022/2023	Locally Funded/Future Project