

District Budget Summary

	2005-06 Adopted	2006-07 Adopted	2007-08 Adopted
Expenditures (in millions)			
Academic Salaries	52.57	54.94	61.26
Classified Salaries	30.50	33.26	37.43
Employee Benefits	28.44	31.57	33.44
Books & Supplies	3.73	4.37	5.18
Other Operating	14.98	16.55	18.72
Sites & Buildings	8.83	12.32	12.18
Other Outgoing	37.60	46.94	35.46
Ending Fund Balance	9.68	9.75	10.12
Total	186.33	209.70	213.80

	2005-06 Adopted	2006-07 Adopted	2007-08 Adopted
Revenues (in millions)			
Federal Funds	1.29	1.40	2.15
State	17.89	1.90	22.65
Local	142.29	155.20	163.01
Other Sources	4.11	4.71	.69
Beginning Fund Balance	20.75	26.49	25.30
Total	186.33	209.70	213.80

This summary was taken from the 2007-2008 general fund adopted budget approved by the Board of Trustees of the South Orange County Community College District on August 27, 2007. The 2007-2008 budget is applicable to the district's fiscal year starting July 1, 2007 ending June 30, 2008.