Transformational - this is the word I would use if asked to provide a one word answer to describe the Saddleback College Foundation during the 2013-2014 year. While each area of fundraising showed significant growth, the overall number is truly jaw dropping. This year, our generous contributors doubled the amount donated to the students, faculty, and programs at the college. The gifts received total $2,350,618 which is 74% more than what was raised last year. These funds enabled the college to implement new programs, purchase greatly needed equipment, and most importantly, provide over $720,000 in scholarships to more than 400 students. This is the largest amount ever awarded and is 41 percent more than last year. While our remarkable success would not have been possible without the support and hard work of our donors, volunteers, faculty, staff and students, it would have been truly unattainable without the remarkable leadership of the Saddleback College Foundation Board of Governors. Under the guidance of President Jim Leach, the foundation soared to heights that we could only dream about just a few years ago. Every year, I am amazed and humbled by the support our community provides to the students and programs of Saddleback College through the Saddleback College Foundation. This year was no exception and I am pleased to share the foundation’s 2013-2014 annual report with you.

Jim Leach
President, Saddleback College Foundation

It is truly an honor to serve as president of the Saddleback College Foundation during this time of remarkable growth. Experiencing such a tremendous increase in contributions in one year is something most organizations only dream about; we achieved it. While the donor honor roll acknowledges the individuals, organizations and corporations that made our success possible, we would be remiss if we did not recognize that a significant part of the change was due to the Saddleback College Foundation employees. Thanks to the guidance of experienced executive director Dr. Donald L. Rickner, the board of governors agreed to make temporary positions permanent and add an additional fulltime fundraiser. We were fortunate to hire two very competent women, Katie Cagney and Emily Cramer. Each one brings a unique skill set to the office which enabled the foundation to become more efficient and reach new heights. Elissa Oransky joined the team at the tail end of last year and during her first full year at Saddleback, she brought new ideas to the table and was instrumental in the transformation of the foundation. I want to take this opportunity to thank Dr. Tod A. Burnett, the South Orange County Board of Trustees, and the board of governors for their leadership and for agreeing to take a risk that has clearly paid off.
What happens when you fall in the “forgotten middle class” as a burgeoning college student? For some, the financial obligations are too much. For others, they find a way to pay their fees and purchase textbooks while extending their education far longer than their peers. Sue and Bill Gross knew the “forgotten middle class” couldn’t be left to fend for themselves. This past year, the PIMCO founder and his wife generously donated $240,000 to Saddleback College to establish the Sue and Bill Gross Technical Education Scholars Program.

This program will allow students in the “forgotten middle” who have an unmet financial need, yet are ineligible for a full Pell Grant or other government assistance, to successfully complete education and career training at Saddleback College and secure skilled jobs. With the initial donation, the college expects to support a minimum of 40 students over a two-year period in select Career Technical Education (CTE) programs. These include automotive technology, cinema/television/radio, medical assistant, medical laboratory technician, and nursing. In fall 2014, 35 students, from the aforementioned majors, will become part of the Gross Technical Education Scholars Program.

Scholarships will be available to current Saddleback students, veterans, displaced workers, and other adult learners who possess a high school diploma or general education development credential and are currently enrolled in one of the selected CTE programs. The scholarships will cover the cost of attendance in a CTE program at Saddleback College, which can be completed in two years or less and provide an opportunity to earn a living wage in Orange County.

The Saddleback College Foundation honored Sue and Bill Gross as the donors of the year thanks to their generosity and creativity.

“We are very grateful to Sue and Bill Gross for this generous donation that will help our students acquire viable skills that help them succeed and contribute to the economic vitality of our region. Saddleback looks forward to implementing this scholarship program that we believe will be a model in our state to strengthen the Career Technical Education pipeline to Orange County employers and beyond.”

— Dr. Tod A. Burnett, President
Saddleback College
End of year student events at Saddleback College are usually filled with cheer, joy and the occasional tear of happiness. This past year was no different. At the 38th annual scholarship ceremony held on May 16, Saddleback College was able to shower more than 400 deserving students with scholarships totaling a record-breaking $720,000.

More than 800 guests joined Saddleback College President Tod A. Burnett to honor both the scholars and the donors. The scholarships were provided by businesses, organizations, staff, faculty and community members. The Saddleback College Associated Student Government underwrote the expenses for the ceremony.

“As the president of the Saddleback College Board of Governors, I have many opportunities to interact with students, faculty and employees of the college. This ceremony is the most moving event I attend all year as I have come to know that the gift of a scholarship has the power to change lives in profound ways,” said Saddleback Foundation President Jim Leach.

The ceremony continued with presentations from student scholarship recipients Lydia Natoolo, Matthew Nunnally, and Jacqueline Gabert. In her speech, Lydia thanked donors for their invaluable help to Saddleback students like herself. “To our donors, we stand as proud Gauchos because of your generous support. I am going to be the first child from my family to attend and graduate from a university. You, the donors, have made this dream a reality not only for myself but also for my family,” she said. Lydia was born in Uganda, and came to the United States to pursue a better life and an education. She added, “I am a witness to your kindness.”

The Saddleback College Scholarship Ceremony started in 1976, when 45 donors contributed just over $12,000 to some 60 students. Over the past 37 years, the foundation has awarded more than $4.8 million in scholarships to deserving Saddleback College students.
KAREN MERCED WILLNER ENDOWED SCHOLARSHIP

On October 15, 2013, friends, family and students gathered to celebrate the life of long-time Saddleback teacher Karen Merced Willner, who had succumbed to a four year battle with cancer.

Karen began her tenure at Saddleback in 1992, and spent the last 14 years at Saddleback teaching film as literature in Laguna Niguel, Laguna Woods and Mission Viejo through Saddleback’s Emeritus Institute. She was well loved, admired and appreciated by her students. The emeritus students worked together to raise more than $12,000 to endow a scholarship in her memory. Thanks to their hard work and generosity, a cinema major will benefit from the efforts of the Laguna Woods Film Club and preserve Karen’s memory in perpetuity.

ANDREW MACGREGOR SCHOLARSHIP

Google searches for “Saddleback” yield pages of results, including ones for Saddleback College. That’s just how a scholarship from a gentleman in New Jersey will benefit 12 Saddleback College students this year.

When Andrew MacGregor searched the web for Saddleback Winery, located in the Napa Valley region, Saddleback College often came up as a result. Impressed by the college’s web presence, Andrew reached out and contributed $20,000 for scholarships. The letter enclosed with the check stated, “Help those who need the help the most.” With this in mind, the scholarships were awarded to students entering Saddleback from local completion schools who have financial need. These students often arrive at Saddleback with the odds working against them. Receiving a scholarship eases the financial burden and provides them with the knowledge that someone shares their dreams and is willing to invest in their future.
Over 400 guests attended the 14th annual Saddleback Foundation Gala themed “Passport to the Future,” held on April 12. Guests enjoyed the views out the windows of the beautiful Laguna Cliffs Marriott Resort and Spa in Dana Point in preparation for a night full of entertainment, prizes, fine dining, and gaming.

The evening included the foundation’s first ever all-electronic silent auction where participants placed bids by sending text messages from their mobile devices. Excitement filled the room as guests also learned they could participate in a raffle for a two-year lease on a new Audi A3. During the event, Anthony Ferry, Executive Vice President of Neudesic, LLC, was named alumnus of the year. The event shattered expectations when it raised $127,000 and netted $77,480. The event posted a net increase of 176 percent from the 2013 gala.

“The Saddleback College Foundation Gala caps off the year for the foundation. It brings the community together around the common goal of providing opportunities for students to avail themselves of all that Saddleback has to offer. I hope that everyone in south Orange County will come out to see what Saddleback is all about, and become part of the important south county resource.”

— Jim Leach, President
Saddleback College Foundation

GALA SPONSORSHIPs

Chancellor Sponsors $10,000
Audi and Infiniti Mission Viejo
Dr. Tod A. Burnett
Capata & Co. - CPA’s
Michael and Janet Hamilton

Dean Sponsors $5,000
C.W. Driver
Neudesic LLC
Hudson Pacific Properties
Mercedes-Benz of Laguna Niguel

Faculty Sponsor $2,500
Liebert, Cassidy and Whitmore

Registration Sponsor $1,000
Abacus

Media Sponsor $10,000 in kind
Orange County Register Magazine

Table Sponsors
Alumni, Faculty and Staff
M. Mahboob Akhter
Atkinson, Andelson, Loya, Ruud and Romo
AT&T
City of Dana Point
Cox Communications
Anthony Ferry
Donald Greenspan
Irvine Valley College & the Irvine Valley College Foundation
Table Sponsors

Elissa and Andrew Oransky
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Saddleback College
Administrative Services
Saddleback College Associated Student Government
Saddleback College Athletics
Saddleback College Divisions of Advanced Technology & Applied Science and Business Science & Economic and Workforce Development
Saddleback College Division of Community Education, Emeritus Institute, and K-12 Partnerships
Saddleback College Division of Fine Arts & Media Technology
Saddleback College Division of Health Sciences
Saddleback College Division of Math, Science & Engineering
Saddleback College Division of Transfer, Career, & Special Programs
Saddleback College Office of Instruction
Saddleback College Office of the President
Saddleback College Student Health Center
Saddleback College Student Services
Saddleback College VETS Program
San Diego Gas & Electric
Santa Margarita Water District
South Orange County Economic Coalition
VFW POST 9934 & TORCH 1975, INC

“The foundation gala is a favorite event for our students, faculty, and staff and offers a wonderful opportunity to come out for a fun night while benefitting our talented students. More than 500,000 alumni have benefited from the college’s outstanding academic and career training programs, and our gala will help fund scholarships that enable students to achieve their higher education goals.”

— Dr. Tod A. Burnett, President
Saddleback College
“Saddleback College allowed me to gain confidence, find my bearings, and ultimately move on to Cal State Fullerton to breeze through a bachelor’s degree in computer science, with all the momentum I needed to take on the world.”
— Anthony Ferry
Neudesic, LLC.

Growing up in Mission Viejo, Anthony Ferry attended local high school Capistrano Valley before starting his higher education journey at Saddleback College and later at California State University, Fullerton, where he earned a bachelor’s of science in computer science. He credits Saddleback College for helping him find his talent and passion for technology and programming which would later lead him to form Neudesic, LLC.

Anthony applied his passion for technology at Macro Educational Systems, Taco Bell, QuickStart Technologies, and Global Resource Corp., where he attained the title of vice president of consulting services. During his tenure at Taco Bell, Anthony worked in close partnership with Microsoft, where he met future business partners Parsa Rohani and Tim Marshall. The three got together to form Neudesic in 2001. One of Neudesic’s first significant contracts was with South Orange County Community College District (SOCCCD), with Anthony instrumental to the initiative. Neudesic partnered with SOCCCD to develop a student information system that earned the district a Student Systems and Services Innovators Award from Campus Technology Magazine. The success of that project increased momentum to the already thriving business; Anthony and his partners will be forever grateful to SOCCCD for this boost to company growth.

Not only does Anthony strive to improve his alma mater through generous donations of both his time and money, this committed gadget geek has also served on the board of the Saddleback College Foundation since 2009, enacting a number of internship and scholarship programs to help technology students gain real work experience. A lifelong resident of Southern California, Anthony makes his home in Coto de Caza with his blended family. He and his wife, Carie, can routinely be found playing or watching the many sports activities of one or more of their six children. Anthony is in the process of preparing his oldest for life beyond high school — which may just include a brief stint at Saddleback College.
Many folks find their lives sidelined by a stroke, others fight back. At the age of 56, Ronald Siersbeck suffered a stroke and for almost two decades afterwards, he did everything he could to regain his mobility by utilizing the services offered by Saddleback College Adapted Kinesiology program.

Ronald passed away in October 2012 at the age of 75. In his honor, his wife, Marian, established an endowment fund for the Saddleback Adapted Kinesiology program. Marian’s gift will provide $10,000 annually to the program and she has set aside an additional $60,000 in an estate fund, to be used after her passing, for repairs and purchases of class equipment and supplies, capital expenditures and, if needed, salaries for the adaptive kinesiology aides.

Larry, one of the clients who comes to Saddleback for physical therapy, could not express his appreciation to Marian more profusely. This year, the funds were used to purchase a partial body weight support treadmill.

It is a special treadmill and harness system that helps people build their strength. When he arrived at the Saddleback College program over a year ago, Larry had trouble walking with a four point cane. He is now able to walk without one and he credits this machine as playing a major role in this accomplishment.

The adapted kinesiology program assesses new students on their physical abilities and then provides them with a personal exercise plan to assist in reaching their fitness goals. This formula allows students with different levels of mobility, balance, strength, cardiovascular endurance, flexibility, and joint range of motion to work at their own speed and comfort. Special adapted equipment ensures all students have the opportunity to be active.

Additionally, students in the kinesiology program do a significant part of their hands on training in this facility. Marian’s gift will greatly benefit this meaningful Saddleback College program and allow others with limited physical abilities to continue to work towards a healthy and active lifestyle, just like Ronald did.
For years, college students have been faced with the rising costs of tuition, textbooks, parking permits, and everything else that is associated with being a college student. But what if on top of their financial obligations, they didn’t have a place to call home, or a way to get their next meal?

This very real situation played itself out in 2012, when one evening a Saddleback athlete stumbled into the Saddleback College Student Health Center and required immediate assistance. He was dehydrated and running a fever. He had relocated to Southern California to play football and had been living in a tent with his father. After getting treatment, the health center continued to monitor his health and provided him with food and liquids to ensure that this did not happen again.

Jeanne Harris-Caldwell, Student Health Center Director, wanted to learn if there were other students in similar situations and to her surprise many others were. According to data collected on the student body in 2013, 4.6 percent of students at Saddleback classify themselves as homeless. The statistic falls in line with a 2013 report completed by the Santa Ana non-profit, OC Partnership which found that 12,700 individuals in Orange County are homeless. That number did not include the number of people couch surfing — young individuals who stay at friends’ homes, those who live in hotel rooms, or those who live in their cars.

After hearing about this Gary Capata gave a $2,500 gift to create the Saddleback College Food Bank. Formed in 2012, it aims to assist students and their families by providing healthy balanced foods. During the bi-weekly distribution, students are served on a first-come first-served basis and have the opportunity to “shop” for fresh meat, dairy, eggs and vegetables. The funds received through the Bandai Foundation grant allowed the program to supplement the quantity and variety of food offered during the bi-weekly distribution and has allowed more students to receive assistance. The funds have also contributed to an emergency fund that provides gas cards, and transportation for students dealing with domestic violence.

According to Jeanne, the food bank “provides opportunities for students to genuinely go to school and have these basic necessities taken care of.” She hopes that the food bank can continue to grow so that many future students can benefit.

SADDLEBACK COLLEGE FOOD BANK

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STUDENT PROFILE • JACQUELINE GABERT

- Began nursing school while maintaining a full-time job in order to keep up on expenses.
- Became involved in the Saddleback Chapter of the California Nursing Student Association.
- Took on a per-diem position at the local hospital to gain much needed healthcare experience.
- Currently works at the Jules Stein Eye Institute at UCLA as a Clinical Nurse III.
- Credits Saddleback College and the Saddleback College Foundation for allowing her to shine.

Scholarships awarded:
- Association of California Nurse Leaders
- Kiwanis
- Irvine Medical Center Volunteers
- Saddleback Veterans
Audi Mission Viejo Partners with Saddleback College Foundation on a Car Raffle

With the help of a long-time friend, the Saddleback College Foundation was able to host a raffle for a prize they had never offered before. That friend is Matt Gunderson, owner of Audi and Infiniti Mission Viejo, and he came up with the suggestion to raffle off a two-year lease on a new Audi A3 supplied by his dealership. The idea was a hit, and the $20 tickets sold like hotcakes. In the end, over 600 tickets were sold bringing in a total of $12,000. The ticket sales kicked off at the foundation gala on April 12 and concluded at the KSBR Birthday Bash on May 25. The lucky winner was Vincent Pollizzi, an auto technology instructor at Saddleback College. He was also awarded $1,500 to help pay for the taxes associated with the lease.

Matt and his brother Scott have owned Audi and Infiniti Mission Viejo since 2001. Located on Marguerite Parkway near The Shops at Mission Viejo, the dealership is family owned and operated. Matt is heavily involved with other organizations in Mission Viejo and also serves as the chairman of the Infiniti National Dealer Advisory Board.

Left to Right: Dr. Donald L. Rickner, raffle winner Vincent Pollizzi and Matt Gunderson
LYDIA NATOOLO

- Came to the United States 14 years ago from Uganda to pursue her educational goals.
- The youngest of 28 children.
- Began attending college, but due to non-resident fees, quickly accumulated debt.
- Struggled with homelessness, until a friend found her someone she could live with.
- Upon the suggestion of a professor, enrolled in the honors program, eventually serving as the President of the honors program.
- Joined Associated Student Government
- An anonymous donor paid off her loans at her previous college so that her transcripts could be released and she could transfer to a four-year university.
- Dreams of going to medical school

Scholarships awarded:
- Gillian Marie Sabet Memorial Scholarship
- Rotary Club of Mission Viejo
- Ben Orel Memorial Endowment

STUDENT PROFILES

MARCO MADARIAGA

- Communications and Chicano major at Saddleback College with plans to transfer to a four-year institution.
- Personal struggles caused his grades to suffer.
- With the support of his friends, he returned to college and participated in a campus club.
- Despite low GPA, was hired and served as a Saddleback Ambassador in the Outreach Department.
- Was able to raise his GPA and is now preparing to apply for transfer.

Scholarships awarded:
- Saddleback Historical Society
- Harry Wandling Memorial Endowment
- Mary Hall Team Merit Award
- Lawrence D. Boyer Student Aid Osher
Alan Lugena, M.A. Memorial Art Osher Endowed Scholarship
Algebra2go Osher Endowed Scholarship
Alice Gilland Endowed Business Education Scholarship
American Association of University Women, Mission Viejo Osher Endowed Scholarship
American Association of University Women, San Clemente/Capistrano Bay Osher Endowed Scholarship
Ann Hagerty Endowed Scholarship
Art League of Casta del Sol/El Toro Women’s Club Endowed Scholarship
Associated Student Government Excellence in Leadership Osher Endowed Scholarship
Ben Orel Memorial Endowed Scholarship
Bernard Osher Endowed Scholarship
Capata & Co. CPA’s Endowed Scholarship
Catherine Orrison Memorial Endowed Scholarship
Curt O’Brien Film, Television and Radio Endowed Scholarship
Dale Belyea Memorial Nursing Endowed Scholarship
David B. Lang and Julie M. Gelfan Endowed Scholarship
Dr. Rebecca T. Rollins Music Osher Endowed Scholarship
Dorothy Marie Lowry Endowment
Dr. Richard McCullough Student Veteran Osher Endowed Scholarship
Dr. Rufus Lee Platt Memorial Endowed Scholarship
Dr. Steve Sworder Memorial Mathematics Endowed Scholarship
Eleanor Greenberg Memorial Endowed Scholarship
Eric Holke Memorial Osher Endowed Scholarship
Frank Panezich Automotive Technology Endowed Scholarship
Fred Hassouna Architecture Endowed Scholarship
Friends of the Library Osher Endowed Scholarship
Gary S. Stakan Memorial Endowed Scholarship
Gary S. Stakan Memorial Osher Endowed Scholarship
Geology/Marine Science/Environmental Osher Endowed Scholarship
Hagerty Family Osher Endowed Scholarship
Harry Wandling Memorial Endowed Scholarship
Helen Drake Smetz Endowed Scholarship
Howard Bergman Memorial Endowed Scholarship
Iftikhar and Edith Ahmed
Jim Hutchings and Steve Franco Memorial Endowed Scholarship
Joan Townsend Memorial Endowed Scholarship
John Flood Memorial Endowed Scholarship
Joseph S. Tinervia Business, English, Communications Endowed Scholarship
Julienne Callahan Greenspan Endowment for the Arts
Lawrence D. Boyer Student Aid Osher Endowed Scholarship
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Linda Richardson Rice Endowed Scholarship
McKnight Endowed Scholarship
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Mission Viejo Soccer Foundation Endowed Scholarship
Mixter Memorial Osher Endowed Scholarship
Monte La Bonte Memorial Endowed Scholarship
MorganTree Environmental Education Endowed Scholarship
Natalie Elizabeth Mitchell Osher Endowed Scholarship
Neudesic Osher Endowed Scholarship
Neudesic Endowed Scholarship
Patricia Grignon Memorial Endowed Scholarship
Patricia C. Reilly Memorial Endowed Scholarship
Paul R. Wagner Memorial Osher Endowed Scholarship
Revukas Family Osher Endowed Scholarship
Rik Beatty Memorial Endowed Scholarship
Robb D. Nimmo Memorial Endowed Scholarship
Ronald and Marian Siersbeck Fund for Adaptive Kinesiology
Saddleback College Scholarship Endowment
Samanta Family Trust Osher Endowed Scholarship
San Clemente Men’s Golf Club Endowed Scholarship
San Clemente Men’s Golf Club Osher Endowed Scholarship
Stacey Kice Memorial Endowed Scholarship
Steve Adam Miller Memorial Osher Endowed Scholarship
Tom Gaines Memorial Art Endowed Scholarship
Tom Padberg Memorial Endowed Scholarship
Valentine Family Music Osher Endowed Scholarship
Vern and Anne Nelson Student Veteran Osher Endowed Scholarship
Victor and Louise Cifone Osher Endowed Scholarship
Woman’s Club of San Juan Capistrano Osher Endowed Scholarship
GIVING THANKS

PRESIDENT’S PARTNER: $100,000+
Dorothy Marie Lowry Trust
The William & Sue Gross Family Foundation

DEAN’S PARTNER: $50,000 to $99,999
Associated Student Government
Marian N. Siersbeck

PROGRAM PARTNER: $25,000 to $49,999
Coast Community College District
Edison International

DEPARTMENTAL PARTNER: $10,000 to $24,999
Anonymous Donor
Audi and Infiniti Mission Viejo
Dr. Tod A. Burnett
Capata & Co. - CPA’s
Ernst & Young Foundation
Follett Higher Education Group
Donald Greenspan
Mike and Janet Hamilton
Hudson Pacific Properties
Andrew A. MacGregor
Saddleback Kiwanis Foundation
The Leath L. and Marcia L. Millen Family

PROFESSOR’S PARTNER: $5,000 to $9,999
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Mercedes Benz of Laguna Niguel
Ira M. Miller
MTAC, Orange Coast Cities Branch
Terence Nelson
Neudesic LLC
Santa Margarita Water District
Steve Teh
The Bandai Foundation

INSTRUCTIONAL PARTNER: $2,500 to $4,999
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Rotary Club of Laguna Niguel
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The Haren Family Trust
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CLASS PARTNER: $1,000 to $2,499
American Association of University Women, Laguna Beach

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Magnus Mobility Systems, Inc.
Yash Manchanda
Duane McDonald
Mission Viejo Garden Club
Mission Viejo Youth Basketball League, Inc.
Orhan Nalcioglu
Curt E. O’Brien
CLASS PARTNER:
$1,000 to $2,499
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OCTA
Orange County Baseball Authority
Colts
Orange County Community
Foundation
Palmia Women’s Issues Group
Parker Aerospace
Larry Perez
Angela M. Plunkett
Abacus Project Management
Larry Radden
Reaching Our Goal
Dr. and Mrs. Donald L. Rickner
Rose Society of Saddleback Mountain
Rotary Club of Mission Viejo
S & B Foods Irvine
Saddleback College Community
Education
Saddleback Driving Range
Amiya Samanta
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The Drip Coffee
The Glick Family Foundation
The Woman’s Club of San Juan
Capistrano
Sheree S. Timmons
Len Todisco
Veterans of Foreign Wars, Post 9934
Yvonne Webb
Whole Foods Market
Jacqueline Zimbalist

STUDENT PARTNER:
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Linda Aitken
Ernie Barney
Camellia Bauer
Sue Bennett
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Bluedoor, L.L.C.
Mike Bowermaster
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Tom W. McCandless
McKenna BMW
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Mission Viejo Nadadores
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Janice Murphy
Music Teachers Association
of California
Paul Olson
Elissa N. Oransky
Pearson Education
Donna Rane-Szostak
Ellen Rose
Rush Limbaugh Club of South
Orange County
Saddleback Area Historical Society
Saddleback Art League
Brooke and Mike Sauter
Caesar D. Sereseres
Robin Sickles
Basil Smith
Soka University of America
Pat Spurlin
Victor Stegman
Alice H. Sworder
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Rick Wolk
David Wright
Alan Yamashiro
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Yanbing Zeng
Richard Zevnik
FRIENDS OF THE COLLEGE:
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Debbi Abalos
Allen Ackerman
John Adams
Adcamp, Inc.
Adoption Network Law Center
Cheryl Ahern
Toni Alexander
Alicia Air Conditioning & Heating, Inc.
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$3,712,157

- Contributions $1,297,369 (35%)
- In-Kind Donations $513,040 (14%)
- Donated Salaries $372,858 (10%)
- Unrealized Gain on Investments $464,641 (12%)
- Special Events $540,209 (15%)
- Interest/Dividends and Investment Income $524,040 (14%)

FOUNDATION ASSETS 2013-2014

$8,471,944

- Unrestricted $326,797
- Temporarily Restricted $1,933,380
- Endowments and Earnings $6,211,797

ENDOWMENTS 2009-2014

- Dorothy Marie Lowry Endowment
- Bernard Osher Scholarship Endowment
- Other Endowments

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