

GOALS AND STRATEGIES FOR 2006-2007
Student Success

STRATEGIC DIRECTION: To Increase Student Retention and Persistence.

GOAL 2: Hire a Full-time Matriculation Coordinator.

STRATEGIES (Please include the target date in chronological order and identify the responsible person/group for each activity)	TARGET DATE	RESPONSIBLE PERSON/GROUP	ESTIMATED BUDGET	EXPECTED OUTCOME	METHOD OF ASSESSMENT
2.1 Begin preparation for full-time faculty hiring process with PBC approval.	October 2006	VPI, VPSS, CS&SP Academic Senate Faculty Prioritization Committee	\$94,713+ Extra duty days	Year round coverage for Matriculation services.	Continuity of program service and delivery.
2.2 Once prioritized begin recruitment.	December 06-January 2007	District H.R., Dean CS&SP	\$ 0		Large pool of applicants.
2.3 Establish hiring committee.	February 2007	Academic Senate and hiring Committee	\$ 0	Hire experienced coordinator who meets program needs.	
2.4 Board Approval.	May 2007	Deans and CS & SP	\$ 0	Matriculation position filled.	