Presentation Outline

- **Process**
  - Meetings and Surveys
  - Interactive Website
  - Master Plan Documents

- **Content**
  - Education Master Plan Forecasts
  - 20 Year Campus Development
  - 5 Year Facilities Master Plan Projects
Ten Month Collaboration

**College Committees**
- 89 Combined Meetings
- Weekly Strategic Planning & Oversight Committee Meetings
- Governance Groups: Academic Senate, Classified Senate; Associated Student Government; Management Team

**Campus-wide/Community Presentations**
- 6 Milestone Presentations

**Focus Group Interviews**
- College & District Interviews (39 Group Interview Sessions)
- 232 Participants

**Questionnaires/Surveys**
- 2,742 Student Responses
- 297 Employee Responses
- 43 Community Responses

**Interactive Web Site**
- Document Sharing
- Comments/Feedback (108 Comments)
Master Plan Documents:

- Education / Facilities Volumes
- College / Community Background
- Forecasts / Criteria / Goals
- Development Strategy
- Reference Material
Enrollment & Facilities Implications

California Education Code – Title 5 Guidelines

**Enrollment**
- Lecture WSC H
- Lab WSC H
- FTEF

**Campus Capacity**
- Lecture ASF
- Lab ASF
- Office ASF

What the College should have in ASF

**Source:** SOCCCD inFORM Data Warehouse, CCCCO FUSION Database
Project Determination

2006 Facilities Master Plans

Data Collection  College Criteria  Growth Forecasts

Planning Options  College Feedback

2011 Facilities Master Plans
Project Criteria

- Instructional Program Need
- Student Support Services
- Facilities Condition: Safety and Compliance
- Campus Amenities: Student Centered Culture
- Funding Feasibility/Coordination
2031 Campus Plan

Legend
- Existing Buildings
- Proposed Buildings
- Site Projects

Space Inventory

2011 Existing Buildings
- Program Space Provided
  - 278,289 (B) ASF
  - 64,934 (P) ASF

2031 Proposed Buildings
- Program Space Proposed
  - 404,552 ASF
Irvine Valley College: 2031 Plan

Legend
- Existing Buildings
- Proposed Buildings
- Site Projects

Space Inventory

2011 Existing Buildings
Program Space Provided
156,725 ASF

2031 Proposed Buildings
Program Space Proposed
262,824 ASF
Saddleback College: 2011-2016 Projects

Projects
1. Sciences Building / Demonstration Garden
2. Technology and Applied Sciences Building Renovation
3. Loop Road Alignment / Practice Field Renovation
4. Gateway Building
5. Gateway / Entrance Plaza Renovation
6. Main Quad Renovation

Legend
- Existing Buildings
- Proposed Buildings
- Site Projects

2016 Campus Plan
Irvine Valley College: 2011-2016 Projects

Legend
- Existing Buildings
- Proposed Buildings
- Site Projects

Projects
1. Life Sciences Building
2. Barranca Parkway Drive
3. A-400 Renovation / Expansion
4. A-200 Building Renovation
5. B-300 Building Renovation
6. Surface Parking Lot
7. Fine Arts Complex
8. Performing Arts Service Yard

2016 Campus Plan

South Orange County Community College District
### Campus Plan

#### 2011-2016 Projects

1. Phase 3A - 30,000 SF Building One and surface parking

#### Legend

- **Phase 3A Development**
- **Existing District Buildings**
- **Future Development**
- **Parking**

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South Orange County Community College District