Presentation Outline

- **Process**
  - Meetings and Surveys
  - Interactive Website
  - Master Plan Documents

- **Content**
  - Education Master Plan Forecasts
  - 20 Year Campus Development
  - 5 Year Facilities Master Plan Projects
Ten Month Collaboration

- **College Committees**
  - 89 Combined Meetings
  - Weekly Strategic Planning & Oversight Committee Meetings
  - Governance Groups: Academic Senate, Classified Senate; Associated Student Government; Management Team

- **Focus Group Interviews**
  - College & District Interviews (39 Group Interview Sessions)
  - 232 Participants

- **Questionnaires/Surveys**
  - 2,742 Student Responses
  - 297 Employee Responses
  - 43 Community Responses

- **Campus-wide/Community Presentations**
  - 6 Milestone Presentations

- **Interactive Web Site**
  - Document Sharing
  - Comments/Feedback (108 Comments)
Master Plan Documents:

- Education / Facilities Volumes
- College / Community Background
- Forecasts / Criteria / Goals
- Development Strategy
- Reference Material
College WSCH Forecast 2010-2030

**Saddleback College - Forecasted Fall WSCH**

- **2005-10** 3.23%
- **2010-15** 2.49%
- **2015-20** 2.01%
- **2020-25** 1.75%
- **2025-30** 1.50%

**Irvine Valley College - Forecasted Fall WSCH**

- **2005-10** 7.32%
- **2010-15** 3.13%
- **2015-20** 2.51%
- **2020-25** 2.00%
- **2025-30** 2.00%

Source: SOCCCD inFORM Data Warehouse
Enrollment & Facilities Implications

California Education Code – Title 5 Guidelines

Enrollment
(SWSCH)
Generated by Each College

• Lecture WSCH
• Lab WSCH
• FTEF

Campus Capacity
What the College should have in ASF

WSCH = Weekly Student Contact Hours
FTEF = Full Time Equivalent Faculty
ASF = Assignable SF

Source: SOCCCD inFORM Data Warehouse, CCCCO FUSION Database
Project Determination

2006 Facilities Master Plans

Data Collection ↔ College Criteria ↔ Growth Forecasts

Planning Options ↔ College Feedback

2011 Facilities Master Plans
Project Criteria

- Instructional Program Need
- Student Support Services
- Facilities Condition: Safety and Compliance
- Campus Amenities: Student Centered Culture
- Funding Feasibility/Coordination
Saddleback College: 2031 Plan

Legend
- Existing Buildings
- Proposed Buildings
- Site Projects

Space Inventory

2011 Existing Buildings
- Program Space Provided
  - 278,289 (B) ASF
  - 64,934 (P) ASF

2031 Proposed Buildings
- Program Space Proposed
  - 404,552 ASF
Irvine Valley College: 2031 Plan

2031 Campus Plan

Legend
- Existing Buildings
- Proposed Buildings
- Site Projects

Space Inventory

2011 Existing Buildings
Program Space Provided
156,725 ASF

2031 Proposed Buildings
Program Space Proposed
262,824 ASF
Saddleback College: 2011-2016 Projects

Legend
- Existing Buildings
- Proposed Buildings
- Site Projects

Projects
1. Sciences Building / Demonstration Garden
2. Technology and Applied Sciences Building Renovation
3. Loop Road Alignment / Practice Field Renovation
4. Gateway Building
5. Gateway / Entrance Plaza Renovation
6. Main Quad Renovation
Irvine Valley College : 2011-2016 Projects

South Orange County Community College District

Legend
- Existing Buildings
- Proposed Buildings
- Site Projects

Projects
1. Life Sciences Building
2. Barranca Parkway Drive
3. A-400 Renovation / Expansion
4. A-200 Building Renovation
5. B-300 Building Renovation
6. Surface Parking Lot
7. Fine Arts Complex
8. Performing Arts Service Yard

2016 Campus Plan
South Orange County Community College District

ATEP

Legend

- Phase 3A Development
- Existing District Buildings
- Future Development
- Parking

2011-2016 Projects

1. Phase 3A - 30,000 SF Building One and surface parking