

TO: Board of Trustees
FROM: Gary L. Poertner, Chancellor
RE: SOCCCD: Five Year Construction Plan Revision
ACTION: Approval

BACKGROUND

Each year the District is required to submit a Five Year Construction Plan to the State Chancellor's office. On March 26, 2012, the Board of Trustees approved the District's Order of Priority for this year's Five Year Construction Plan.

Concurrent with the Five Year Construction Plan, the District also submits Initial and Final Project Proposals (IPP and FPP) for state funding considerations. State funds result from state bond measures. The next opportunity for a bond consideration is 2014. The State Chancellor's Office requests Districts rollover the existing IPPs and FPPs. SOCCCD rollover FPPs are IVC's Fine Arts Building and Saddleback's Gateway Building.

This year projected enrollments decreased by 6.25%. Projected enrollments are used to determine funding eligibility when evaluating IPP and FPP proposal eligibility.

STATUS

Because enrollment projections decreased, the IVC Fine Arts project was in jeopardy of losing FPP eligibility. A minor change to the Board approved Order of Priorities, EXHIBIT A, will result in FPP eligibility for the IVC Fine Arts Building.

This change, EXHIBIT B, has been reviewed through a shared governance process and is recommended for approval.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve the revision to the District's Order of Priority for the Five Year Construction Plan (EXHIBIT B).

Item Submitted By: *Dr. Debra L. Fitzsimons, Vice Chancellor, Business Services*

Five Year Plan
South Orange County Community College District
March 26, 2012

2011 Priority	2012 Priority	Project Title	Campus	Occupy Date	Status	
1	1	JAMES B. UTT LIBRARY RENOVATION- Under Construction	Saddleback College	2011/2012	FPP-Approved	
			State			\$15,873,000
			Local			\$1,737,000
2	2	NEW LIFE SCIENCES BUILDING- Under Construction	Irvine Valley College	2012/2013	FPP-Approved/Funding Approved	
			State			\$13,568,000
			Local			\$1,568,000
3	3	NEW SCIENCES BUILDING- Under Design	Saddleback College	2015/2016	Locally Funded Project	
4	4	ongoing	Irvine Valley College	2012/2013	Locally Funded/Future Project	
5	5	NEW BARRANCA ENTRANCE-Under Design	Irvine Valley College	2013/2014	Locally Funded/Future Project	
6	6	RENOVATE TAS BUILDING-Under Design	Saddleback College	2013/2014	Locally Funded/Future Project	
7	7	NEW ATEP BUILDING-Programming Phase	Irvine Valley College/ Saddleback College	2015/2016	Locally Funded/Future Project	
8	8	NEW LOOP ROAD ALIGNMENT, SITEWORK AND INFRASTRUCTURE-Design on hold	Saddleback College	2015/2016	Locally Funded/Future Project	
9	9	RENOVATE AND EXPAND A-400 FOR CLASSROOM-Approved for Design Phase	Irvine Valley College	2015/2016	Locally Funded/Future Project	
10	10	CAMPUS VILLAGE (INTERIM SPACE) OFF LINE-Secondary effect of Library Renovation	Saddleback College	2013/2014	Locally Funded/Future Project	
11	11	RENOVATE A-200: SUCCESS CENTER	Irvine Valley College	2016/2017	IPP-Approved	
			State			\$3,130,000
			Local			\$3,130,000
13	12	RENOVATE B-300 SECOND FLOOR	Irvine Valley College	2016/2017	Locally Funded/Future Project	
14	13	NEW SURFACE PARKING LOT (PHASE ONE)	Irvine Valley College	2016/2017	Locally Funded/Future Project	
15	14	NEW GATEWAY BUILDING	Saddleback College	2016/2017	FPP-Approved	
			State			\$24,690,000
			Local			\$10,585,000
16	15	NEW FINE ARTS BUILDING-Awaiting state funding match	Irvine Valley College	2016/2017	FPP-Approved	
			State			\$24,330,000
			Local			\$10,225,000
17	16	RENOVATE GATEWAY BUILDING TRANSIT ENTRANCE PLAZA	Saddleback College	2017/2018	Locally Funded/Future Project	
18	17	RENOVATE QUAD LANDSCAPE/HARDSCAPE	Saddleback College	2017/2018	Locally Funded/Future Project	
19	18	RENOVATE SOCCER AND PRACTICE FIELDS	Irvine Valley College	2017/2018	Locally Funded/Future Project	
20	19	RENOVATE STUDENT SERVICES CENTER	Saddleback College	2018/2019	IPP-Approved	
			State			\$10,410,000
			Local			\$8,755,000
21	20	NEW SURFACE PARKING LOT (PHASE TWO)	Irvine Valley College	2018/2019	Locally Funded/Future Project	
22	21	RENOVATE A QUAD LANDSCAPE/HARDSCAP	Irvine Valley College	2018/2019	Locally Funded/Future Project	
23	22	RENOVATE B-300 FIRST FLOOR	Irvine Valley College	2018/2019	Locally Funded/Future Project	
24	23	RENOVATE FINE ARTS	Saddleback College	2019/2020	Locally Funded/Future Project	
			State			\$14,500,000
			Local			\$14,500,000
25	24	NEW FINE ARTS PROMENADE LANDSCAPE/HARDSCAPE	Irvine Valley College	2018/2019	Locally Funded/Future Project	
26	25	RENOVATE SCIENCE MATH BUILDING	Saddleback College	2020/2021	Locally Funded/Future Project	
			State			\$15,100,000
			Local			\$15,100,000
27	26	RENOVATE SCIENCE MATH PLAZA	Saddleback College	2020/2021	Locally Funded/Future Project	
28	27	RENOVATE CAMPUS ENTRANCE PLAZA	Irvine Valley College	2020/2021	Locally Funded/Future Project	
29	28	RENOVATE HEALTH SCIENCES BUILDING	Saddleback College	2021/2022	Locally Funded/Future Project	
			State			
			Local			
30	29	NEW BASEBALL RESTROOMS/ BLEACHERS/ CONCESSIONS	Irvine Valley College	2021/2022	Locally Funded/Future Project	
31	30	RENOVATE ATHLETICS STADIUM	Saddleback College	2022/2023	Locally Funded/Future Project	
32	31	NEW AUXILLARY GYMNASIUM	Irvine Valley College	2022/2023	Locally Funded/Future Project	
			State			\$8,750,000
			Local			\$8,750,000

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4	4	ATEP- DEMOLITION OF SELECTED BUILDINGS-Phase 1 & 2 Complete, Phase 3-5 ongoing	Irvine Valley College	2012/2013	Locally Funded/Future Project	
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